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2008
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ANNUAL REPORT



Lisbon Historic Railroad Station

Town of Lisbon, New Hampshire

Year Ending December 31, 2008

Dedications



This year's Town Report is dedicated to the men and women who work for the Town of Lisbon, many of whom are long-term employees. Their commitment and efforts are greatly appreciated by the Board of Selectmen.

Pictured above is the regular staff of the Town. First row, from left to right are: Scott Pinson, Chris Hicks, Regan Pride, Charlotte Derosia, Barbara Menchin, Mike Goss. Second row: Scott McKinley, Charlie Hampson, Rex Fisher, Harvey Paquin, Lester Bosquet, Todd Colby, Bob Garvin, Tanis (Joe) Tavernier. Not shown: Kevin Clement, Jenny Trelfa, Karla Houston, Kerry MacNayr.

The Town also employs numerous individuals on, part-time, on-call, or seasonal basis. These men and women staff our Fire Department, Life Squad, Library, Parks & Recreation and Cemeteries, and they round out the essential functions of the operations of our Town.

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N. H. STATE LIBRARY

APR 27 2009

CONCORD, NH

TOWN OFFICERS

Board of Selectmen

DUNCAN MCKEE (Appointed-Term expires 2009)
RUTH ROBAR (Term expires 2010)
JOHN NORTHROP, JR. (Term expires 2011)

Town Administrator REGAN PRIDE

Town Clerk

CHARLOTTE P. DEROSIA (2009)
Deputy: Jennifer Trelfa

Tax Collector

CHARLOTTE P. DEROSIA (2009)
Deputy: Jennifer Trelfa

Treasurer

RACHEL HOUSTON (2009)

Overseer of Public Welfare REGAN PRIDE

Fire Chief

GERALD P. HOUSTON

Chief of Police

TANIS J. TAVERNIER, JR.

Moderator

PETER NIGHTINGALE (Term expires 2009)

Trustees of the Trust Funds

BELINDA BAILEY (2011)
DAVID GRAHAM (2009)
JOHN FITZGERALD (2010)

Supervisors of the Checklist

KERRY MARSHALL (2009)
DONNA KNIGHTON (2010)
JENNIFER TRELFA (2014)

Library Trustees

PAULA HAPGOOD (Term expires 2009)
ALANA LESSARD (Term expires 2010)
SARAH HAMILTON (Term expires 2010)
SANDRA ROBERTS (Term expires 2011)
ROCHELLE CACIO (Term expires 2011)

Health Officer

STANLEY BORKOWSKI

Dog Officer

POLICE DEPARTMENT

LISBON LIBRARY HOURS

Mon., Wed., Fri. 11:00 to 5:00
Tues., Thurs. 2:00 to 6:00
Saturday 10:00 to 2:00

RESULTS OF THE 2008 TOWN MEETING

The meeting was called to order by moderator Peter Nightingale at 7:00 pm. Mr. Nightingale introduced the people sitting at the head table including Charlotte Derosia, Town Clerk, Regan Pride, Town Administrator, Selectmen John Northrop Jr., Ruth Robar and Jonathan Reid. Mr. Nightingale reviewed his proposed rules to the meeting and the voters did not object to the rules presented.

Mr. Nightingale noted that the voting was now going on for all necessary town officers and the voting polls would remain open until 9:00 pm.

ARTICLE 1: To choose all necessary Town Officers for the ensuing year.

- Selectman (three years).....John Northrop Jr.
- Treasurer (one year).....Rachel Houston
- Library Trustee (three years).....Sandra Roberts
- Library Trustee (three years).....Rochelle Cacio
- Trustee of the Trust Fund (three years)...Belinda Bailey
- Supervisor of the Check List (six years)..Jennifer Trelfa

ARTICLE 2: To hear reports of agents, and special committees heretofore chosen and pass any vote related thereto.

J. Northrop spoke on the loss of two of our firefighters Brian Dodge and Raymond Pineo and Joyce Dodge who has retired from the Grove Hill cemetery as Treasurer. J. Northrop moved and R. Robar second to accept the reports for 2007 as written in the Annual Report. A vote in the affirmative was declared on Article 2.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of Three Hundred Thirty Thousand And 00/100 Dollars (\$ 330,000) for the purpose of building an addition onto the Lisbon Public Library, which will include handicap accessibility in compliance with Americans with Disabilities Act (ADA). These funds are to be raised in the following manner: up to \$260,000.00 by a note through the US Rural Development Administration, \$45,000 to be drawn from the Library Building Capital Reserve fund created for this purpose, and \$25,000 to be drawn from the Lisbon Library Handicapped Accessible Entrance Fund. Furthermore, to authorize the Selectmen to apply for, accept and expend Rural Development grant funds, or any other grants as may be available. (2/3 ballot vote required)

R. Robar moved and J. Northrop seconded. After much discussion, a motion was made to have a ballot vote.

Yes 27 No 86

Article 3 was defeated.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of One Million Seven Hundred and Forty-Seven Thousand, Nine Hundred and Eighteen Dollars (\$ 1,747,918) which represents the operating budget of the Town as prepared by the Board of Selectmen, and posted with this warrant as required by RSA 31:95. Said sum does not include individual or special articles addressed. (Majority vote required). The Board of Selectmen recommends this article.

Gen. Admin, Tax & Fee Collection	\$ 143,775.00
Election, Registration & Vital Statistics	3,500.00
Financial Administration	92,613.00
Revaluation of Property	29,350.00
Legal Expense	8,000.00
Personnel Administration	9,234.00
Planning & Zoning	12,200.00
General Government Buildings	55,485.00
Cemeteries	16,000.00
Insurance	46,349.00
Advertising & Regional Associations	2,560.00
Police Department	360,388.00
Ambulance Service	9,425.00
Fire Department	74,208.00
Life Squad	30,818.00
Building Inspection	10,700.00
Emergency Management	1,000.00
Public Safety - Dispatch & Communications	45,484.00
Highways & Streets	379,658.00
Highway Block Grant	79,935.00
Street Lighting	15,600.00
Solid Waste Disposal	195,077.00
Pest Control	1.00
Health Officer	500.00
Welfare, Direct Assistance	22,000.00
Parks & Recreation	15,579.00
Library	60,635.00
Patriotic Purposes	1,000.00
Principal - Long Term Bonds & Notes	16,360.00
Interest - Long Term Bonds & Notes	3,059.00
Interest on Tax Anticipation Note	<u>1,500.00</u>
TOTAL	\$1,741,993.00

J. Northrop moved and R. Robar seconded. R. Pride explained that the amount in the body text is in error, and should read \$1,741,993.00 as shown in the detail listing. A change was made at the budget hearing that was not reflected in the body text of this article.

J. Northrop made a motion to amend the highway and streets budget by an increase of \$22,000; thus bringing the total budget to \$1,763,993.00. Motion seconded by J. Reid. K. Clement stated that the increase was requested due to recent increases in cost of diesel fuel and road salt. A vote in the affirmative was declared on the amendment. A vote in the affirmative was declared on Article 4.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of Ten Thousand And 00/100 Dollars (\$ 10,000) to purchase and install a new furnace in the Lisbon Public Library. Said sum is to be paid from fund balance, no amount to be raised

from taxation. The Board of Selectmen recommends this article. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

Moved by J. Northrop and seconded by J. Reid. Ayes have it. Vote in the affirmative.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Eighty-Eight Thousand And 00/100 Dollars (\$ 88,000) for highway paving on roads including, but not limited to, Walker Hill Road, Streeter Pond Road, and Highland Avenue. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)* The Board of Selectmen recommends this article.

J. Northrop moved and R. Robar seconded.

A vote in the affirmative was declared on Article 6.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Thirty-Seven Thousand Seven Hundred And 00/100 Dollars (\$37,700) for the purpose of purchasing a pickup truck and plow frame for the highway department, and to authorize the withdrawal of Fifteen Thousand And 00/100 Dollars (\$15,000) from the Highway Pickup Truck capital reserve fund created for that purpose. The balance of Twenty-Two Thousand Seven Hundred And 00/100 Dollars (\$22,700) to come from general taxation. Proceeds from the sale of the existing vehicle shall be returned to the general fund. The Board of Selectmen recommends this article. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

Moved by R. Robar and seconded by J. Reid.

Kevin Clement spoke on this article. The old truck was purchased in 2003 and expect to sell old truck for \$12,000.00

A vote in the affirmative was declared on Article 7.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of Two Hundred Twelve Thousand Seven Hundred Two And 00/100 Dollars (\$ 212,702) for the operation and maintenance of the Water Department. Funds to be raised in the following manner: One Hundred Eighty-Six Thousand Two Hundred Two And 00/100 Dollars (\$ 186,202) from user fees, and the remaining Twenty-six Thousand Five Hundred Dollars (\$ 26,500) from general taxation to be dubbed, "Town Water Benefit Fee." (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)* The Board of Selectmen recommends this article.

Moved by J. Northrop and seconded by R. Robar.

David Graham questioned how many users on water. Made an amendment of \$212,702.00 to be paid by users.

Voice vote yes 23 no 57. This was defeated.

Article 8 passed Yes 67 No 20. Vote in the affirmative.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of One Hundred Ninety-Six Thousand Two Hundred Fifty-Nine And 00/100 (\$ 196,259) for the operation and maintenance of the Wastewater Treatment Operation. Funds to be raised by user fees. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)* The Board of Selectmen recommends this article.

Moved by R. Robar and seconded by J. Reid.

A vote in the affirmative was declared on Article 9.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand And 00/100 Dollars (\$ 15,000) for the purpose of completing the so-called Phase III of the restoration of the Lisbon Historic Railroad Station, and further to authorize the Board of Selectmen to apply for, accept and expend any grant monies as may be available for such a project. The Board of Selectmen recommends this article. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

Moved by J. Northrop and seconded by R. Reid.

R. Robar spoke on this article. Hand vote 58 yes, 19 no. This article passed vote in the affirmative.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand And 00/100 Dollars (\$ 30,000) for the purchase of a new 4WD police vehicle and to authorize the withdrawal of Twenty-One Thousand And 00/100 (\$21,000) from the Police Sedan capital reserve fund created for that purpose. The balance of Nine Thousand Dollars (\$9,000) to come from general taxation. Proceeds from the sale of the existing vehicle shall be returned to the general fund. The Board of Selectmen recommends this article. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

Moved by J. Northrop and seconded by R. Robar.

It was requested for a ballot vote.

Yes 56 No 30

This article passed vote in affirmative.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Ten Thousand And 00/100 Dollars (\$10,000) for the purchase of a two in-car video camera systems for the police department. Five Thousand Dollars (\$ 5,000) of said sum shall be raised by a New Hampshire Highway Safety Grant. The balance of Five Thousand Dollars (\$5,000) to come from general taxation. The Board of Selectmen recommends this article. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

Moved by R. Robar and seconded by J. Northrop.

Chief Tavernier spoke on this article as to the incident in Franconia.

This article was passed vote in the affirmative.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of Five Thousand Eight Hundred And 00/100 Dollars (\$ 5,800) for the purchase of a six (6) X26E Police Tazers for the police department. The Board of Selectmen recommends this article. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

Moved by J. Northrop and seconded by R. Robar.

It was requested for a ballot vote.

Yes 30 No 52

This article was defeated.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of up to Thirty Thousand And 00/100 Dollars (\$30,000) for the purpose of site development work on the proposed site of a future fire station at 50 North Main Street, and to authorize the withdrawal of up to Thirty Thousand And 00/100 (\$30,000) from the Fire Station capital reserve fund created for that purpose. No amount to be raised from taxation. The Board of Selectmen recommends this article. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

Moved by J. Northrop and seconded by J. Reid.

Kevin Clement spoke on this article which includes the removal of old building foundation.

This article passed by hand vote: Yes 32 No 28

Vote in the affirmative.

Motion was made to recess until next Tuesday, March 18, 2008 at 7:00 PM.

Ayes have it. Vote in affirmative.

Meeting came to order Tuesday, March 18, 2008 at 7:00 PM.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of up to Eighteen Thousand Eight Hundred And 00/100 Dollars (\$18,800) for the purchase of a used ambulance for the Lisbon Life Squad and to authorize the withdrawal of up to Eighteen Thousand Eight Hundred And 00/100 (\$18,800) from the Life Squad Vehicle capital reserve fund created for that purpose. No amount to be raised from taxation. Proceeds from the sale of the existing vehicle shall be returned to the general fund. The Board of Selectmen recommends this article. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

Moved by R. Robar and seconded by J. Reid. Motion made by S. Colby to pass over and seconded by Michael Carver.

Ayes have it to pass over.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of Twelve Thousand And 00/100 Dollars (\$ 12,000) to purchase and install new property assessing software. This sum is to be taken from fund balance, no amount to be raised from taxation. The Board of Selectmen recommends this article. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

Motion made by R. Robar and seconded by J. Northrop. R. Pride spoke on this article that this system would help the taxpayers and the town to be sure the information is as close to accurate as possible.

Vote in the affirmative. Ayes have it.

Motion made by J. Gagnon to reconsider Article 15, seconded by L. Guilmette. Some discussion ensued regarding condition of the vehicle being offered by town of Franconia. R. Lippard moved to call the question, seconded by S. Jesseman. Voice vote in the affirmative to call question. Voice vote on the article was in the affirmative. Ayes have it.

ARTICLE 17: To see if the Town will vote to establish a capital reserve fund under RSA 35:3 to be called the Highway Department Heavy Equipment Fund for the purpose of funding the replacement or addition of large capital equipment such as, but not limited to, the road grader, the excavator, or to fund extraordinary repairs to same, and to raise and appropriate the sum of Ten Thousand And 00/100 Dollars (\$ 10,000) to be placed in said fund. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)* The Board of Selectmen recommends this article.

Motion made by J. Northrop and seconded by J. Reid.
K. Clement said that our grader which is more than 30 years old when the town needs to replace it and estimated \$300,000.00 "A scary number" stated Pride.
Moved and seconded. Ayes have it. Vote in the affirmative.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of Sixty-Five Thousand And 00/100 Dollars (\$ 65,000) to be placed in the following Capital Reserve Funds. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)* The Board of Selectmen recommends this article.

Fire Station	\$15,000
Fire Truck	10,000
Hwy Dump Truck	15,000
Hwy 1 Ton Truck	10,000
Hwy Pickup Truck	7,500
Police Cruiser	<u>7,500</u>
Total	\$ 65,000

No motion was made. This article was passed over with no vote.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$ 8,000) to support Lisbon Main Street, Inc. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)* The Board of Selectmen recommends this article.

Moved by J. Northrop and seconded by R. Robar.
This article was spoken on by Janice Choate. "We have two new businesses coming to town". This article passed easily. Moved and seconded.
Vote in affirmative.

ARTICLE 20: To See if the Town will vote to raise and appropriate the sum of Ten Thousand And 00/100 Dollars (\$ 10,000) for improvements to the Town Hall building, and further to authorize the Board of Selectmen to apply for any available grant funding to support efforts to further enhance energy efficiency of the Town Hall (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)* The Board of Selectmen recommends this article.

Moved by J. Northrop and seconded by J. Reid. This article was spoken on by Regan Pride. Going to focus on "energy efficiency improvements". Voice vote. Ayes have it.
Vote in the affirmative.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of up to Forty-Two Thousand Eight Hundred Seventy And 00/100 Dollars (\$ 42,870) for the purchase of five (5) exhaust filtration units to be installed on the fire department and life squad vehicles. Funds to be raised in the following manner: \$40,726.50 or 95% from a Federal grant called the Assistance to Firefighters Grant (AFG), and the remaining \$ 2,143.50 to come from general taxation. Furthermore, to authorize the Board of selectmen to apply for, accept and expend any additional grant monies as may be available for such a purpose. This article shall be contingent upon a successful application for AFG funds. The Board of Selectmen recommends this article. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

*Moved by J. Northrop and seconded by R. Robar.
This article was passed. Vote in the affirmative.
Ayes have it. Passed.*

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of up to Ten Thousand And 00/100 Dollars (\$ 10,000) for the repairs to the roof of the wastewater lab building on Bath Road. This sum is to be taken from the wastewater department fund balance, no amount to be raised from taxation or user fees. The Board of Selectmen recommends this article. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

*Moved by J. Reid and seconded by J. Northrop. A vote in the affirmative was declared.
Article 22 passed.*

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of up to Fifteen Thousand And 00/100 Dollars (\$ 15,000) for the replacement of a pump motor and associated controls at the Bath Road wastewater pump station. This sum is to be taken from the wastewater department fund balance, no amount to be raised from taxation or user fees. The Board of Selectmen recommends this article. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

*Moved by J. Northrop and seconded by R. Robar.
Ayes have it. Vote in the affirmative.*

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of up to Forty-Seven Thousand Nine Hundred Eighty And 00/100 Dollars (\$ 47,980) for the replacement and upgrade of various water meters and meter reading equipment throughout the Lisbon public water distribution system. Said sum to be paid from the water department revenue fund balance, no amount to be raised from taxation or user fees. Further to authorize the Selectmen to apply for and expend any and all Federal, State, or other available grant funds that may be available for this project. This article shall be non-lapsing and until December 31, 2009. The Board of Selectmen recommends this article. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

Moved by J. Reid and seconded by J. Northrop. Ayes have it. Vote in the affirmative.

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of Twenty-Two Thousand Two Hundred Thirty-Nine And 00/100 Dollars (\$ 22,239) for the support of the following local community services agencies:

North Country Home Health & Hospice	5,536.00
White Mountain Mental Health	2,583.00
American Red Cross	770.00
Grafton County Seniors	3,300.00
North Country YMCA	300.00
Tri-County Community Action Program (CAP)	6,000.00
Ammonoosuc Health	1,250.00
Boys and Girls Club of the North Country	2,500.00
	<hr/>
	22,239.00

This article submitted at the request of the respective agencies. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)* The Board of Selectmen recommends this article.

Moved by J. Northrop and seconded by R. Robar. Ayes have it. Vote in the affirmative.

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of Three Thousand Nine Hundred And 00/100 Dollars (\$ 3,900.00) for the removal of the dam on Pearl Lake Brook. Said sum to be paid from proceeds of a grant from the NH Charitable Foundation, River Mitigation and Enhancement Fund, no amount to be raised from taxation. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)* The Board of Selectmen recommends this article.

Moved by J. Northrop and seconded by J. Reid. Kevin Clement spoke on this article. Plans to use some of the concrete to put in front of the Town Hall for parking. Ayes have it. A vote in the affirmative was declared on Article 26.

ARTICLE 27: To see if the town will vote to support the following resolution: “Resolved: We the citizens of Lisbon, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the ‘Pledge’, have an open discussion covering all options, and adopt a revenue system that lowers property taxes. This article submitted by petition. (Majority vote required.)

Moved by R. Robar and seconded by J. Northrop. Motion made by Steve Jesseman to table this article. Motion failed. Moved and seconded hand vote.
Yes 22 No 18
Article passed vote in the affirmative.

ARTICLE 28: To see if the Town will authorize the Selectmen to sell two (2) Town properties listed below and to set the terms and conditions of the sale. This authorization is allowed indefinitely, until rescinded, or properties are sold.

- Town of Lisbon Map U08 Lot 006, 68 Dickinson St. - 0.68 Acre – No structure
- In the Town of Landaff, Map 01, Lot 012, located on Acre Drive - 0.11 Acre – with 12' x 16' brick structure.

(Majority vote required). The Board of Selectmen recommends this article.

Moved by J. Northrop and seconded by R. Robar.

Moved and seconded to amend Article 28 to change the words “Dickinson Street” to “Elliott Road.”

Amendment passed to read Elliott Road. Ayes have it.

A vote in the affirmative was declared on Article 28.

ARTICLE 29: To see if the town will vote to accept the final remaining private portion of Berkshire Road in the Whipplebrook Estates sub-division, said portion of road being approximately 1,185 ft long beginning at Lot 10 (R33-023) and ending at lot 13 (R33-020).

(Majority vote required). The Board of Selectmen recommends this article.

Moved by R. Robar and seconded by J. Reid.

A vote in the affirmative was declared.

ARTICLE 30: To transact any other business that may legally come before this Meeting.

Moved by J. Northrop and seconded by R. Robar. Tom Andross made the motion to reconsider Article 13. Voice vote and the no's have it. To reconsider failed.

Cindy Derosia suggested that selectmen be directed by residents to explore having the transfer station become self-supporting, which passed.

R. Pride said the selectmen would take the vote under advisement and look into the suggestion as part of its work in the coming months.

No other business was brought before the meeting.

J. Northrop moved and J. Reid second to adjourn the meeting.

A vote in the affirmative was declared at 9:30 PM.

Respectfully submitted,
Charlotte Derosia, Town Clerk

SCHEDULE OF TOWN PROPERTY

DESCRIPTION		ASSESSED VALUE
Town Hall, Land and Buildings		\$ 342,100.00
Furniture and Equipment		68,800.00
Library, Land and Buildings		213,100.00
Furniture and Equipment		30,000.00
Police Department, Equipment		87,500.00
Fire Department, Equipment		497,800.00
Highway Department, Land and Buildings		156,300.00
Equipment		550,000.00
Parks, Commons and Playgrounds		113,600.00
Water Supply and Facilities		1,008,800.00
Wastewater Plant and Facilities		3,906,400.00
Forest Fire Equipment		7,000.00
Landfill/Recycling Facility		410,300.00
Miscellaneous Parcels of Land		411,000.00
Cemeteries		28,000.00
Railroad Station		67,300.00
Deeded Property:		
U4-53	120 So. Street	\$ 1,500.00
R32-25	Mt. Eustis Road	1,200.00
R27-2	River Road	900.00
R32-17	Route 302	1,400.00
R12-2A	Walker Hill Road	40,000.00
R40-2	Pearl Lake Road	300.00
U05-59	144 Atwood Street	<u>45,100.00</u>
		<u>\$ 90,400.00</u>
TOTAL		\$7,988,400.00

SUMMARY OF INVENTORY OF ASSESSED VALUATION

Land Only		
Land in Current Use	Current Use Value:	\$ 1,362,567.00
Land: Residential		27,482,000.00
Commercial/Industrial		2,080,600.00
Non-Taxable		<u>1,599,600.00</u>
	Total Land	\$ 32,524,767.00
Buildings Only		
Buildings: Residential		\$61,335,800.00
Commercial/Industrial		16,594,500.00
Mobile Homes		3,492,400.00
Discretionary Preservation Easement		15,200.00
Non-Taxable		<u>9,883,500.00</u>
	Total Buildings	\$ 91,321,400.00
Utilities		
Electric Companies		\$ 2,039,589.00
	Total Utilities	\$ 2,134,300.00
	Total Before Exemptions	\$125,980,467.00
Less Non-Taxable		11,483,100.00
Less Elderly and Blind Exemptions:		<u>715,000.00</u>
Net Valuation After Exemptions for		
Municipal, County and Local School Tax:		\$113,782,367.00
Less Utilities for State Education Tax		<u>2,134,300.00</u>
Value for State Education Tax		\$111,648,067.00

2008 TAX RATE	
Town	\$10.68
County	1.53
Local School	12.73
State School	<u>2.34</u>
TOTAL	\$27.28

SCHEDULE OF LONG TERM INDEBTEDNESS

Description	Beginning Balance	Issued	Principal Retired	New Balance
PROPERTY TAX DEBT				
Landfill Closure Note	\$ 38,011.00	1998	\$ 6,335.00	\$ 31,676.00
Highway Dump Trucks	<u>29,825.00</u>	2000	<u>10,025.00</u>	<u>19,800.00</u>
SUB-TOTALS	\$ 84,196.00		\$16,360.00	\$ 51,475.00
WATER USER DEBT				
Water Department Bond	\$ 73,692.00	1981	\$29,242.00	\$ 44,450.00
Water Bond 2 nd Well	108,240.00	1992	4,932.00	103,308.00
Water Line Improvement Bond	<u>451,460.00</u>	2003	<u>18,060.00</u>	<u>433,400.00</u>
SUB-TOTALS	\$633,392.00		\$46,795.00	\$ 581,158.00
WASTEWATER USER DEBT				
Wastewater Improvement	<u>\$485,820.00</u>	1994	<u>\$23,368.00</u>	<u>\$ 462,452.00</u>
SUB-TOTALS	\$485,819.00		\$23,368.00	\$ 462,452.00
TOTAL INDEBTEDNESS				\$1,095,085.00

**Figures are rounded to the nearest whole dollar.
Principal Amounts Only - Interest Not Included.**

TOWN LONG TERM DEBT SCHEDULE

PURPOSE	2008	2009	2010	2011	2012	2013	2014
Landfill Loan	\$ 7,689.00	\$ 7,464.00	\$ 7,238.00	\$ 7,012.00	\$ 6,788.00	\$ 6,561.00	-
Two Highway Trucks	11,670.00	11,114.00	10,313.00	-	-	-	-
Water Bond	32,449.00	32,449.00	-	-	-	-	-
Water Bond	10,356.00	10,356.00	10,356.00	10,356.00	10,356.00	10,356.00	10,356.00
Water Bond	38,173.00	37,360.00	36,547.00	35,735.00	34,921.00	34,109.00	33,297.00
Sewer Bond	44,346.00	44,346.00	44,346.00	44,346.00	44,346.00	44,346.00	44,346.00
Totals	\$ 146,267.00	\$ 144,683.00	\$ 143,089.00	\$ 141,249.00	\$ 129,898.00	\$ 128,860.00	\$ 87,999.00

TOWN CLERK'S REPORT

To the Voters of the Town of Lisbon:

I herewith submit my annual report of the financial doings of my office for the year 2008.

Auto Tax Permits Issued for 2008	\$233,147.83
Dog License Fees for 2008	2,626.00
Marriage Licenses & Vital Statistics	1,212.50
UCC Filing Fees	840.00
Total Receipts	<u>\$237,826.33</u>

The sum of total receipts was turned over to the Town Treasurer.

Respectfully submitted,
Charlotte Derosia
Town Clerk

TAX COLLECTOR

For Year Ended December 31, 2008

DEBITS

	2008	2007	2006	Prior
Uncollected Taxes				
Beginning of Year:				
Property Taxes	\$.00	\$534,187.81	\$100,271.34	\$54,108.82
Land Use Change	.00	.00	.00	.00
Excavation Tax	.00	.00	.00	.00
Yield Taxes	.00	.00	.00	.00
Taxes Committed This Year:				
Property Taxes	\$3,079,077.74	.00	.00	.00
Land Use Change	20,560.00	.00	.00	.00
Excavation Taxes	1,507.03	.00	.00	.00
Yield Taxes	11,858.58	339.61	.00	20.00
Other	.00	.00	.00	.00
Prepayment:				
Over Payment	.00	.00	.00	.00
Property Tax	.00	.00	.00	.00
Interest Collected on				
Delinquent Tax	3,622.28	26,302.33	7,070.87	13,635.67
Penalties	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
TOTAL DEBITS	\$3,116,625.63	\$560,829.75	\$107,342.21	\$67,764.49

CREDITS

Remittance to Treasurer During				
Fiscal Year:				
Property Taxes	\$2,728,917.16	\$421,051.15	\$ 36,016.88	33,680.31
Land Use Change	1,256.00	.00	.00	.00
Yield Taxes	11,858.58	339.61	.00	.00
Excavation Taxes	1,234.10	.00	.00	.00
Interest	3,622.28	24,038.83	7,070.87	14,005.42
Conversion to Lien	.00	.00	.00	.00
Penalties	.00	126.00	.00	20.00
Abatements Made:				
Property Taxes	6,267.46	2,137.50	5,602.49	.00
Land Use	8,000.00	.00	.00	.00
Deeded:				
Property Tax	.00	.00	.00	.00

Yield Tax	.00	.00	.00	.00
Penalties	.00	.00	.00	.00
Uncollected Taxes End of Year:				
Property Taxes	343,893.12	113,136.66	58,651.97	20,058.76
Gravel Tax	<u>272.93</u>	<u>0.00</u>	<u>.00</u>	<u>.00</u>
TOTAL CREDITS	\$3,116,625.63	\$560,829.75	\$107,342.21	\$67,764.49

SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS

Fiscal Year Ended December 31, 2008

DEBITS

Tax Lien on Account of Levies of . . .

	2007	2006	2005	Prior
Unredeemed Liens				
Beginning of Year\$	\$ 143,144.09	\$100,405.24	\$38,318.08	\$7,915.93
Added				6,276.60
Liens Executed During				
the Fiscal Year	0.00	0.00	0.00	0.00
Current Use				
Interest & Costs Collected				
After Lien Execution	<u>1,108.96</u>	<u>7,070.87</u>	<u>10,639.38</u>	<u>2,996.29</u>
TOTAL DEBITS	\$144,253.05	\$107,476.11	\$48,977.46	\$17,188.82

CREDITS

Remitted to Treasurer:

Redemptions	\$ 29,999.32	\$41,619.37	\$44,339.69	\$ 369.75
Current Use	.00	.00	.00	.00
Interest/Costs (After				
Lien Execution)	1,108.96	7,070.87	.00	2,996.29
Abatement of				
Unredeemed Liens	.00	.00	.00	.00
Liens Deeded to				
Municipality	.00	.00	.00	.00
Unredeemed Liens				
End of Year	<u>113,144.77</u>	<u>58,785.87</u>	<u>4,637.77</u>	<u>13,822.78</u>
TOTAL CREDITS	\$144,253.05	\$107,476.11	\$48,977.46	\$17,188.82

**TOWN OF LISBON
PROPERTY TAX RATE HISTORY 1992 - 2008**

TAX YEAR	TOWN RATE	LOCAL SCHOOL RATE	STATE SCHOOL RATE	COUNTY RATE	TOTAL RATE
2008	\$10.68	\$12.73	\$2.34	\$1.53	\$27.26
2007	10.18	12.38	2.25	1.38	26.19
2006	9.56	12.87	2.29	1.14	25.86
2005	8.19	11.03	2.14	1.15	22.51
2004	9.68	16.61	3.33	1.38	31.00
2003	9.61	14.43	3.98	1.48	29.50
2002	9.55	14.94	4.28	1.22	29.99
2001	10.20	13.10	5.41	1.28	29.99
2000	7.61	15.63	5.46	1.29	29.99
1999	8.04	12.15	5.50	1.26	26.95
1998	8.04	23.18	-	1.24	32.46
1997	7.53	21.40	-	1.05	29.98
1996	7.75	22.08	-	1.13	30.96
1995	7.97	21.04	-	1.20	30.21
1994	7.70	19.93	-	1.11	28.74
1993	9.24	16.42	-	1.14	26.80
1992	8.41	15.05	-	1.05	24.51

TREASURER'S REPORT

RECEIPTS

Cash on Hand, January 1, 2008	\$ 611,019.55
Charlotte Derosia, Tax Collector	3,310,648.77
Charlotte Derosia, Town Clerk	237,826.33
Tax Anticipation Note	999,957.19
Municipal	193,238.21
Interest Earned	3,428.92
Town of Landaff	29,261.55
Town of Lyman	59,966.17
Lisbon Library	37,428.26
State of New Hampshire Grants	174,022.11
Wastewater Department	193,834.63
Water Department	214,540.82
Sale of Recyclables	24,094.24
Trustees of the Trust	59,015.48
MSW Bag Sales	49,107.50
Tipping Fees	25,998.25
Recreation Fees	<u>1570.00</u>
	\$6,224,957.98

PAYMENTS

Orders of Selectmen	\$5,580,852.14
Bank Charges & Fees	157.95
Other	41,988.47
Cash on Hand, December 31, 2008	<u>601,959.42</u>
	\$6,224,957.98

Respectfully submitted,
Rachel Houston, Treasurer

DETAILED STATEMENT OF RECEIPTS

Land Use Change Tax	
Current Use Change Penalty	\$ 10,040.00
\$.02 Gravel Tax	<u>1,234.10</u>
Total Revenues	11,274.10
Yield Tax	
Timber Yield Tax	10,624.72
Yield Tax Interest	<u>56.57</u>
Total Yield Tax	10,681.29
Penalties & Interest on Taxes	
Property Tax Interest	59,598.63
Costs	<u>2,263.50</u>
Total Penalties & Interest on Taxes	61,862.13
Business Licenses	
UCC Filings & Certificates	840.00
Cable Franchise Fee	<u>3,183.36</u>
Total Business Licenses	3,994.25
Motor Vehicle	
Motor Vehicle Tax	<u>233,151.83</u>
Total Motor Vehicle Tax	233,151.83
Building & Code Permits	
Building Permits	1,459.00
Pistol Permits	<u>330.00</u>
Total Building & Code Permits	1,789.00
Other Licenses	
Dog Licenses	2,585.50
Marriage Licenses	630.00
Vital Statistics	568.00
Other Licenses & Permits	<u>31.00</u>
Total Other Licenses	3,814.50
Revenues F/State-Federal	
NH – Shared Revenue Block Grant	48,665.00
Meals & Room Tax Distribution	76,590.04
Highway Block Grant	119,290.81
RR State Aid	1,461.82
RR Stat State E/W Grant	4,050.00

Highway Safety Grant	5,000.00
Seat Belt Grant	458.94
Trustee of Trust Funds	<u>135.94</u>
Total Revenues F/State-Federal	255,652.55
Town Administrator Revenues	
Selectmen's Miscellaneous	954.43
Water/Wastewater Administration Fees	<u>13,600.00</u>
Total Town Administrator Revenues	14,554.43
Police Department Revenues	
Current Use Recording Fees	29.00
Selectmen's Misc	6,049.27
Report Copies	369.00
PD Miscellaneous	15.00
Special Details - Other	1,315.00
Parking Tickets	150.00
Court Fees	3,436.84
Radar Patrol Grant	<u>4,004.09</u>
Total Police Department Revenues	15,368.20
Fire Department Revenues	
Town of Lyman	16,600.00
FD Forest Fires	<u>2,400.00</u>
Total Fire Department Revenues	19,000.00
Recycling Department Revenues	
Town of Landaff	29,261.55
Town of Lyman	40,966.17
Tipping Fees	25,998.25
Sales of MSW Bags	49,107.50
Sale of Recyclables	<u>24,094.24</u>
Total Recycling Department Revenues	169,427.71
Life Squad	
Town of Landaff	<u>4,485.00</u>
Total Life Squad	4,485.00
Banking Sources	
Interest on Investments	3,428.92
Bounced Check Fees	<u>60.00</u>
Total Banking Sources	7,184.32

Miscellaneous Sources	
Rents Collected	300.00
Property & Liability	1,321.00
Other Insurance Refunds	597.04
Other Miscellaneous Revenue	410.27
Public Safety Grant	554.48
Planning/Zoning Board Fees	244.21
Unanticipated Revenue	1,000.00
Summer Recreation Fees	1,570.00
Water/Wastewater Administration Fee	<u>13,600.00</u>
Total Miscellaneous Sources	19,597.00
Inter-Fund Reimbursements	
Library Wages, FICA/Medicare & Health Insurance	37,428.26
Transfers from Wastewater	193,834.63
Transfers from Water Account	<u>214,540.82</u>
Total Inter-Fund Reimbursements	445,803.71
Other	
Transfers from Capital Reserve	54,800.00
Transfer from SR Fund-Water	<u>2,313.14</u>
Total Other	\$ 57,113.14

DETAILED STATEMENT OF EMPLOYEE COMPENSATION

TOWN OFFICERS' SALARIES

John Northrop, Selectman	\$ 2,500.00	
Duncan McKee, Selectman	466.84	
Jonathan Reid, Selectman	1,250.00	
Ruth Robar, Selectman	2269.22	
Rachel Houston, Treasurer	2,062.50	
Jennifer Trelfa, Treasurer	687.50	
Barry Liveston, Planning Board Chair	700.00	
Robert Adams, Planning Board	500.00	
Randy Locke, Planning Board	346.14	
Duncan McKee, Planning Board	192.30	
Frank Menchin, Planning Board	192.30	
Jennifer Trelfa, Planning Board	500.00	
Jonathan Reid, Planning Board	153.84	
Ruth Robar, Planning Board	269.22	
Charlotte Derosia, Tax Collector & Town Clerk	<u>38,645.34</u>	\$ 50,735.20

ELECTION & REGISTRATION

Dori Hamilton, Ballot Clerk	280.00	
Jean Haywood, Ballot Clerk	266.00	
Ruth Robar, Ballot Clerk	370.00	
Mark Winter, Ballot Clerk	124.00	
G. Kerry Marshall, Supervisor	446.00	
Donna Knighton, Supervisor	160.00	
Jennifer Trelfa, Supervisor	<u>608.00</u>	2,254.00

TOWN ADMINISTRATOR

Regan Pride	<u>56,891.11</u>	56,891.11
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FINANCIAL ADMINISTRATION

Barbara Menchin	35,442.12	
Jennifer Trelfa	<u>6,044.64</u>	41,486.76

POLICE DEPARTMENT

Tanis Tavernier, Jr.	65,131.22	
Robert Garvin	49,719.51	
Scott McKinley	64,607.19	
Scott Pinson	48,291.03	
Douglas Brown	434.00	
Michael Ho Sing Loy	2,388.00	
George Talatinian	<u>504.00</u>	231,074.95

TOWN ROAD MAINTENANCE - LABOR

Kevin Clement	54,957.87	
Todd Colby	39,547.93	
Rex Fisher	7,549.90	

Charles Hampson	46,393.24	
Christopher Hicks	35,770.44	
Aldis Wright, Jr.	<u>20,226.94</u>	204,446.32
SOLID WASTE DISPOSAL		
Harvey Paquin	36,252.34	
Michael Goss	22,752.04	
Lester Bousquet	<u>6,447.44</u>	65,451.82
PARKS & PLAYGROUNDS		
Mathew Champagne	1,819.00	
William Doyle	3,476.00	
Hale Fitzgerald	1,680.00	
Corey McKean	1,955.00	
Arielle Myers	2,069.38	
Jennifer White	<u>2,627.63</u>	13,627.01
FIRE DEPARTMENT		
Harry Andross	1,449.25	
David Combs	3,794.75	
Kevin Defosse	1,2480.00	
Brandon Dodge	235.00	
Jeffrey Dodge	2,619.00	
Jeremy Dodge	1,584.00	
Matthew Erb	30.00	
Gregory Hartwell	4,028.25	
Thomas Hartwell	1,716.00	
Gerald P. Houston II	208.00	
Gerald Houston, Sr.	6,796.50	
James Houston	162.50	
Ben Hoyt	594.00	
Walter Johnson	169.00	
Paul Neilson	132.00	
James Northrop	305.50	
Edward Santy	708.50	
George Stevens	2,624.00	
Peter Zambon	<u>858.00</u>	40,229.25
LISBON LIFE SQUAD		
Brian Canelas	360.00	
Sabra Carroll	40.00	
Sean Carroll	126.00	
Renee Cate	305.00	
Kristyna Champagne	55.00	
Lori Dodge	125.00	
Debora Erb	750.00	
Kathleen Fiske	60.00	
William Fiske	125.00	

Gary Gagnon	75.00	
Jody Gagnon	3,930.00	
Robin Gagnon	85.00	
Laurie Guilmette	1,675.00	
Cindy Taylor	410.00	
Mark Taylor	<u>1,805.00</u>	<u>8,081.00</u>
TOTAL COMPENSATION		\$714,277.42

DETAILED STATEMENT OF EXPENDITURES

BOARD OF SELECTMEN

Salaries - Selectmen	\$ 5,872.70
Tax Collector/Town Clerk	30,566.74
Town Clerk - Auto	4,258.60
Employee Health Insurance	6,133.00
Employee Retirement Contrib.	480.00
Deputy Town Clerk	3,950.10
Fica/Medi	3,195.20
Fees to State	942.00
Tax Collector - Lien Fees	2,520.00
Dues and Expenses	326.00
Miscellaneous	522.16
Training & Conferences – BOS	305.00
TOTAL BOARD OF SELECTMEN	<u>59,071.50</u>

TOWN ADMINISTRATION

Town Administrator	56,891.11
Employee Health Insurance	16,246.40
Employees Retirement	540.00
TA Fica/Medi	4,352.17
TOTAL TOWN ADMINISTRATION	<u>85,009.71</u>

TOWN CLERK

Vital Statistics Salary	100.00
TC Dog Tags	116.31
TC Dues & Subscriptions	180.00
TOTAL TOWN CLERK	<u>396.31</u>

VOTER REGISTRATION

Salaries - Supervisors	810.00
Moderator	200.00
Ballot Clerks	1,444.00
Checklist Preparation	117.00
Printing & Supplies	328.47
Meals & Services	245.14
TOTAL VOTER REGISTRATION	<u>3,340.92</u>

ACCOUNTING & AUDITING

Salary Bookkeeper	35,157.06
Bookkeeper Overtime	950.68
Office File Clerk	481.85
Employee Health Insurance	11,987.00
Employee Retirement Contrib	520.00
Fica/Medi	2,449.48
Contract Auditors	18,646.00
Mileage & Expense	736.92
Telephone/Fax	2,806.19

Software Support	7,581.84
Software Upgrades	0
Printing	3,768.06
Dues	167.00
Register of Deeds	547.25
Public Notices	696.75
Office Supplies	2,594.63
Postage	2,327.56
Books & Periodicals	531.28
Miscellaneous	530.72
Equipment	1,851.79
Equipment Repair & Maintenance	1,789.77
Training & Conferences	900.00
Administration of LF	(6,000.00)
Encumbered Funds – Software	<u>82.53</u>
TOTAL ACCOUNTING & AUDITING	91,131.36
TREASURY	
Salary - Treasurer	<u>2,750.00</u>
TOTAL TREASURY	2,750.00
REVALUATION OF PROPERTY	
Contract Assessor	22,500.00
Tax Maps	3,650.00
Assessing Software Support	<u>1,785.00</u>
TOTAL REVALUATION OF PROPERTY	27,935.00
LEGAL EXPENSE	
Town Attorney	789.40
Dogs	<u>980.00</u>
TOTAL LEGAL EXPENSE	1,769.40
PERSONNEL ADMINISTRATION	
FICA/MEDI	2,561.45
Unemployment Compensation	<u>9,234.00</u>
TOTAL PERSONNEL ADMINISTRATION	43,187.77
PLANNING BOARD	
Salaries	3,171.55
Clerical	1,404.72
Appropriation	18,278.00
Notices	<u>1,291.90</u>
TOTAL PLANNING BOARD	24,146.21
GENERAL GOVERNMENT BUILDINGS	
Custodial Services	3,640.00
Alarm System Maintenance	432.00
Electricity	5,748.96
Heating Oil	16,386.32
Water	959.66

Sewer	823.67
Repairs & Maintenance	1,831.56
Furnace Maintenance	1,607.50
Dam Registration Fees	1,150.00
Custodial Supplies	1,302.35
Miscellaneous	318.26
Improvements – Town Hall	100.00
Railroad Station Electricity	404.01
Railroad Station Heating Oil	1,100.74
Railroad Station Water	88.84
Railroad Station Sewer	90.27
Railroad Station Repairs & Maintenance	181.88
Railroad Station Miscellaneous	<u>883.20</u>
TOTAL GENERAL GOVERNMENT BUILDINGS	37,049.22
CEMETERIES	
Salmon Hole Cemetery Assoc.	1,000.00
Grove Hill Cemetery Assoc.	<u>15,000.00</u>
TOTAL CEMETERIES	16,000.00
INSURANCE NOT OTHERWISE ALLOCATED	
Property & Liability	28,271.32
Workers Compensation	<u>23,909.00</u>
TOTAL INSURANCE NOT OTHERWISE ALLOCATED	52,180.32
ADVERTISING & REGIONAL ASSOCIATION	
NHMA Dues	1,088.69
North Country Council	<u>3,054.24</u>
TOTAL ADVERTISING & REGIONAL ASSOCIATION	3,535.41
REFUNDS	
Refunds	<u>1,439.81</u>
TOTAL REFUNDS	1,439.81
POLICE DEPARTMENT	
Salaries - F/T	202,168.50
Salaries - P/T	3,674.00
Employee Health Insurance	64,745.76
Employer Retirement Contribution	2,040.00
Overtime	8,265.49
Shift Coverage	2,955.53
Event Coverage	1,333.52
Special Details	1,903.04
Court Fees	548.84
Highway Labor	190.73
FICA/Medi	3,279.80
NH Retirement	26,495.51
Mileage & Expense	101.00
Telephone/FAX	3,210.79
Radio Expense	82.35

Vehicle Maintenance & Repairs	3,588.63
Dues & Subscriptions	100.00
New Employee Expense	607.81
Public Notice	139.62
Office Supplies	1,865.03
Postage	169.00
Gasoline	11,692.50
Building Maintenance	212.84
Cleaning Service	780.00
IMC Computer Support	3,007.00
Books & Periodicals	483.84
Departmental Supplies	560.83
Equipment	2,291.60
Training & Conferences	6,564.94
School Programs	823.60
Uniforms	322.98
Special Radar Patrol	3,985.22
Encumbered Funds	379.80
TOTAL POLICE DEPARTMENT	357,962.29
AMBULANCE	
Ross Ambulance Service	9,425.00
TOTAL AMBULANCE	9,285.00
FIRE DEPARTMENT	
Salaries - P/T	29,808.75
Highway Labor	2,255.60
Telephone	1,410.04
Radio	249.30
FICA/Medi	2,280.37
Telephone/Internet	930.88
Radio	1,913.76
E-3 (1971)	375.77
W-1 (1989)	1,616.82
L-1	2,299.85
Parade Ladder	132.80
Forestry Truck x 2	191.19
E-1	220.73
E-2	325.46
Dues	669.13
Vehicle Fuel	1,336.40
Building Maintenance	274.00
Contract Service	780.00
Books & Publications	108.00
Fire Prevention	356.00
Miscellaneous	5,598.43
Mileage Expense	873.18
Equipment	3,025.35

Equipment-Personnel	4,084.12
Breathing Apparatus	3,059.40
Small Tools	9.75
Haz-Mat Equipment	<u>540.00</u>
TOTAL FIRE DEPARTMENT	65,561.74
LIFE SQUAD	
Salaries - P/T	10,966.40
Highway Dept. Labor	529.11
FICA/Medi	721.01
R-1 Maintenance	626.17
R-1 Fuel	644.05
Miscellaneous	896.71
Zoll Maint. Contract	1,407.55
Equipment & Supplies	8,889.80
Training	<u>3,776.80</u>
TOTAL LIFE SQUAD	28,457.60
CODE ENFORCEMENT	
Contract Service	10,742.45
Dues	<u>22.00</u>
TOTAL CODE ENFORCEMENT	10,764.45
DISPATCH	
Telephone "911"	348.43
Grafton County Dispatch	42,734.00
Antenna Lease	<u>2,400.00</u>
TOTAL DISPATCH	45,482.43
ROAD MAINTENANCE	
Salaries - F/T	156,927.97
Employee Health Insurance	49,916.76
Employer Retirement Contribution	1790.00
Overtime	34,771.95
FICA/Medi	15,525.58
Gravel	2,952.00
Salt	19,236.80
Calcium Chloride	837.20
Culvert/Drainage	4,066.54
Telephone/Communications	3,812.86
Radio Expense	119.50
Electricity	2,700.63
Heating Oil	997.23
Water & Sewer	365.57
DOT Testing	964.00
Grader	1,959.70
Loader	2,879.43
Asphalt Reclaimer	614.03
Backhoe	570.57
Sidewalk Tractor	1,611.62

Excavator	3,050.77
Heavy Equipment Maintenance	1,986.33
Stock	7,066.67
Equipment Lease	2,674.50
Contracted Services	8,112.50
Signs, Lines	1,315.50
00 Ford Sterling (#2)	5,566.67
99 Ford 1 Ton (#3)	3,012.31
00 Ford Sterling (#4)	6,070.54
03 Ford Pickup	1,428.44
Dues & Subscriptions	143.45
Public Notices	263.38
Office Supplies	1,146.06
Vehicle Fuel	8,733.05
Grease & Oil	2,180.09
Diesel Fuel	26,969.42
Propane	1,802.75
Building Improvements	15,346.72
Safety Equipment & Supplies	596.83
Miscellaneous	1,641.24
Uniforms, Boots	3,807.34
Paving Project – Mt. E – Walker Hill	<u>90,172.73</u>
TOTAL ROAD MAINTENANCE	495,707.23
HIGHWAY BLOCK GRANT	
Sand	19,711.00
Salt	26,228.25
Drainage	3,691.75
Gravel	5,304.00
Blacktop	<u>25,000.00</u>
TOTAL HIGHWAY BLOCK GRANT	79,935.00
STREET LIGHTING	
Street Lighting	<u>17,548.56</u>
TOTAL STREET LIGHTING	17,548.56
LANDFILL	
Salaries F/T	64,461.53
Overtime	590.29
Employer Retirement Contribution	1,020.00
Highway Department Labor	688.75
FICA/Medicare	5,007.06
Employee Benefits	12,000.04
Mileage & Expense	204.47
Telephone/Internet	974.93
Recycling Bailing Expenses	1,174.10
C&D Tipping Fees	37,351.81
MSW Tipping Fees	35,410.41
Electronics Recycling	1,781.28

Electricity	1,956.34
Ground Water Sampling	2,586.32
Heating Oil	1,476.26
Equipment Maintenance	1,615.31
Dues & Subscriptions	150.00
Signs	211.00
Supplies	49.99
MSW Bags	7,992.00
Office Supplies	154.29
Vehicle Fuel	1,019.85
Building Maintenance	199.00
Miscellaneous	674.42
Personal Equipment/Boots	2,351.57
Conferences & Training	105.10
Administrative Expense	6,000.00
Insurance	2,555.00
Pemi-Baker District Dues	2,455.31
Methane Gas Testing	499.78
Post Closure Site Maintenance	<u>675.04</u>
TOTAL LANDFILL	193,791.25

WASTEWATER DISTRIBUTION AND TREATMENT

Town Water Benefit Fee	<u>26,500.00</u>
TOTAL WASTEWATER DISTRIBUTION AND TREATMENT	26,500.00

HEALTH

North Country Home Health	5,536.00
White Mtn. Mental Health	2,583.00
Red Cross	770.00
Grafton County Seniors	3,300.00
Community Action	6,000.00
North Country YMCA	300.00
Ammonoosuc Health	1,250.00
Boys & Girls Club of No. Co.	<u>2,500.00</u>
TOTAL HEALTH	22,239.00

GENERAL ASSISTANCE

Food	621.00
Rent	14,959.89
Transportation	75.00
Fuel	1,503.56
Electricity	1,997.37
Other	<u>1,545.00</u>
TOTAL GENERAL ASSISTANCE	20,701.82

PARKS & RECREATION

Salaries	5,431.00
Supplies & Equipment	421.51
FICA/Medi	1,042.46
Miscellaneous	47.40

Water & Sewer Fees	3,091.69
Swimming Pool	<u>8,196.01</u>
TOTAL PARKS & RECREATION	18,230.07
LIBRARY	
Library	<u>60,635.00</u>
TOTAL LIBRARY	60,635.00
PATRIOTIC PURPOSES	
Flags	<u>1,116.72</u>
TOTAL PATRIOTIC PURPOSES	1,116.72
OTHER FINANCIAL USES	
Highway Dump Trucks 2000	11,681.94
Landfill Closure Note	6,335.10
Landfill Closure Note	<u>1,354.13</u>
TOTAL DEBT SERVICE PRINCIPAL	19,371.14
TAN INTEREST	
Tax Anticipation Note	<u>8,232.38</u>
TOTAL TAN INTEREST	8,232.38
BUILDINGS	
Fire Stn. Site Work	6,374.00
Police Cruiser	29,914.90
Police Car Cameras	10,000.00
Life Squad Vehicle Purchase	18,550.00
Town Hall Windows & Weatherize	9,960.00
CPO Library Furnace	10,000.00
Encumbered Funds – Town Hall	<u>3,429.00</u>
TOTAL BUILDINGS	88,227.90
IMPROVEMENTS OTHER THAN BUILDINGS	
Main Street Program	8,000.00
Assessing Software	<u>6,000.00</u>
TOTAL IMPROVEMENTS OTHER THAN BUILDINGS	14,000.00
CAPITAL RESERVE	
Heavy Equipment Fund	<u>10,000.00</u>
TOTAL CAPITAL RESERVE	10,000.00

TRUSTEE OF TRUST FUND REPORT

BACKHOE RESERVE FUND

Balance as of January 1, 2008	\$0.00
Interest Earned	0.00
Withdrawals	<u>0.00</u>
Balance as of December 31, 2008	\$0.00

REVALUATION RESERVE FUND

Balance as of January 1, 2008	\$0.00
Withdrawals	0.00
Interest Earned	<u>0.00</u>
Balance as of December 31, 2008	\$0.00

CAPITAL RESERVE FUND-DUMP TRUCK

Balance as of January 1, 2008	\$102,803.11
Deposits	
Interest Earned	<u>2,527.32</u>
Balance as of December 31, 2008	\$105,330.43

LIBRARY BUILDING IMPROVEMENT RESERVE FUND

Balance as of January 1, 2008	\$48,257.20
Deposits	
Interest Earned	<u>1,186.29</u>
Balance as of December 31, 2008	\$49,443.49

FIRE STATION RESERVE FUND

Balance as of January 1, 2008	\$50,661.85
Deposits	
Interest Earned	<u>1,245.55</u>
Balance as of December 31, 2008	\$51,907.40

FIRE TRUCK RESERVE FUND

Balance as of January 1, 2008	\$66,946.59
Deposits	
Interest Earned	<u>1,645.72</u>
Balance as of December 31, 2008	\$68,592.31

**EMPLOYEE HEALTH INSURANCE
RESERVE FUND**

Balance as of January 1, 2008	\$13,002.06
Withdrawals	500.00
Interest Earned	<u>319.59</u>
Balance as of December 31, 2008	\$12,821.65

HIGHWAY DEPARTMENT HEAVY EQUIPMENT

Balance as of January 1, 2008	.00
Deposits	\$10,000.00
Withdrawal	
Interest Earned	<u>42.48</u>
Balance as of December 31, 2008	\$10,042.48

1 TON HIGHWAY TRUCK

Balance as of January 1, 2008	\$20,959.35
Deposits	
Interest Earned	<u>515.31</u>
Balance as of December 31, 2008	\$21,474.66

HIGHWAY PICKUP TRUCK

Balance as of January 1, 2008	\$15,860.52
Deposits	
Withdrawal	15,000.00
Interest Earned	<u>214.87</u>
Balance as of December 31, 2008	\$ 1,075.39

POLICE SEDAN

Balance as of January 1, 2008	\$21,464.83
Deposits	
Withdrawal	21,000.00
Interest Earned	<u>282.73</u>
Balance as of December 31, 2008	\$ 747.56

LIFE SQUAD VEHICLE

Balance as of January 1, 2008	\$55,238.11
Deposits	
Withdrawal	18,800.00
Interest Earned	<u>1,138.54</u>
Balance as of December 31, 2008	\$37,576.65

RECYCLE/TRANSFER STATION NON-CAPITAL RESERVE FUND

Balance as of January 1, 2008	\$40,034.08
Withdrawal	
Interest Earned	<u>984.12</u>
Balance as of December 31, 2008	\$41,018.20

LRS SPECIAL EDUCATION FUND

Balance as of January 1, 2008	\$24,858.98
Deposit	
Withdrawal	
Interest Earned	<u>611.09</u>
Balance as of December 31, 2008	\$24,858.98

LRS TECHNOLOGY FUND

Balance as of January 1, 2007	\$55.06
Withdrawal	
Interest Earned	<u>.62</u>
Balance as of December 31, 2008	\$55.68

EXPENDABLE TRUST – SCHOOL BLDG MAINTENANCE FUND

Balance as of January 1, 2008	\$21,726.81
Deposit	30,000.00
Withdrawal	
Interest Earned	<u>927.65</u>
Balance as of December 31, 2008	\$52,654.46

EMPLOYEE HEALTH INSURANCE FUND CHECKING ACCOUNT

Beginning Balance January 1, 2007	\$1,058.20
Transfer from reserve	500.00
Claims Paid	(1,293.00)
Misc. Expenses	(20.00)
Interest Income	<u>1.40</u>
Balance as of December 31, 2007	\$ 246.60

Respectfully submitted,
Trustees of the Trust Funds

TREASURER'S REPORT – CONSERVATION FUND

RECEIPTS

Cash on Hand, January 1, 2008	\$4,663.94
Interest Earned	<u>23.64</u>
	4687.58
Cash on Hand, December 31, 2008	\$4,687.58

TREASURER'S REPORT – HOUSING IMPROVEMENT PROGRAM REPAYMENT ACCOUNT

RECEIPTS

Cash on Hand, January 1, 2008	\$6,817.61
Interest Earned	33.81
Loan Repayments	<u>10.00</u>
	6,861.42

PAYMENTS

Orders of Selectmen	1,000.00
Cash on Hand, December 31, 2008	<u>5861.42</u>
	\$6,861.42

Respectfully submitted,
Rachel Houston, Treasurer

TREASURER'S REPORT - WATER DEPARTMENT

RECEIPTS

Cash on Hand, January 1, 2008	\$124,224.57
Charlotte Derosia, Collector	184,874.24
Interest Earned	<u>2,071.36</u>
	\$311,170.17

PAYMENTS

Orders of Selectmen	\$221,340.52
Cash on Hand, December 31, 2008	<u>89,829.65</u>
	\$311,170.17

TREASURER'S REPORT – WASTEWATER

RECEIPTS

Cash on Hand, January 1, 2008	\$142,284.37
Charlotte Derosia, Collector	152,442.61
Interest Earned	2,226.04
Miscellaneous	<u>7,069.00</u>
	\$304,022.02

PAYMENTS

Orders of Selectmen	\$200,634.63
Miscellaneous	56.50
Cash on Hand, December 31, 2008	<u>103,330.89</u>
	\$304,022.02

Respectfully submitted,
Rachel Houston, Treasurer

WATER & SEWER FUNDS **Summary of Rents**

	WATER	SEWER
Uncollected Rents at January 1, 2008	\$ 21,334.69	\$ 24,509.69
Rents Committed	179,727.07	174,187.01
Interest	2,777.77	1,882.25
Penalties	<u>577.00</u>	<u>36.00</u>
Total Debits	\$204,416.53	\$200,614.95
Remittances to Treasurer		
Rents	\$153,292.33	\$149,422.02
Interest	2,773.77	1,882.62
Penalties	72.00	36.00
Abatements	6,799.15	10,338.59
Uncollected Rents at December 31, 2008	<u>41,479.28</u>	<u>38,935.72</u>
Total Credits	\$204,416.53	\$200,614.95

Respectfully submitted,
Charlotte Derosia, Collector

WATER & WASTEWATER DEPARTMENT

Activities Report 2008

Water

1. Daily rounds, operations, maintenance, housekeeping, and record keeping of well house and chemical free facility.
2. Operated emergency pumping equipment.
3. Collected and transported to laboratory monthly bacteria samples.
4. Flushed hydrants spring/fall.
5. Completed and distributed Consumer Confidence Reports.
6. Replaced failed telemetry from well house to reservoir.
7. Collected and transported to courier SDWA samples from both wells.
8. Prepared 2009 budget.
9. Installed containment pan for 110-volt emergency generator.
10. Implemented chemical feed logbook.
11. Ordered and received chemicals for disinfection and pH adjustment sequestering solutions.
12. Installed shelves to store facility needs.
13. Installed 2 additional 300-gallon storage tanks to meet maximum demand needs.
14. Cleaned, disinfected, and put new tanks online.
15. Installed backup soda ash pump per DES rules.
16. Isolated chemical feed building to depressurize and remove chemical injection quills to clean and remove scale buildup.
17. Replaced plastic discharge lines from pump to injection point with stainless steel.
18. Insured proper solution strength by weighting mixed solution before transferring to bulk tanks.
19. Optimizing chemical dose rates for well's #1 and #2 to insure highest quality and quantity of water at lowest possible cost, meeting all EPA standards.
20. Clean mixing and storage tanks insuring no sediment buildup in all tanks.
21. Collected and analyzed distribution system samples at treatment facility for pH, chlorine residual, PO₄, alkalinity, and temperature 2/month required by EPA.
22. Mowed roadsides to well house.

Wastewater

1. Performed daily operation, routine maintenance, and housekeeping at treatment plant and pump stations.
2. Performed weekly lab analysis.
3. Collected and shipped yearly toxicity analysis samples.
4. Lagoon maintenance and ecosystem enhancement.
5. Prepared 2009 budget.
6. Sprayed herbicide around lagoons and fence line to control weeds.
7. Emergency generator service performed by Todd saving \$2000.00. Thanks Todd!
8. Performed annual gas detection meter calibration.
9. Annual service and calibration of laboratory equipment and flow meters.
10. Completed monthly operations and discharge monitoring reports.
11. Responded to 2 emergency call-ins.

12. Performed backflow meter inspection at treatment plant and Bath Rd. pump station.
13. Tested all emergency generators and transfer switches under load.
14. Replaced pressure relief valve at Hydro pump station.
15. Replaced grinder pump at Ecology Drive.
16. Door locks repaired at Bath Rd. pump station.
17. Schofield Septic Service cleaned Hydro and Acre Dr. pump stations wet wells.
18. Mowed grass at old lagoon area.
19. Replaced hardwired phones at Bath Rd. pump station and treatment facility.
20. Repaired Acre Dr. pump station control box.
21. Installed new isolation valves for treatment facility.
22. Installed new batteries for Bath rd. pump station generator.
23. Kevin Clement responded to alarm conditions at treatment facility and pump stations. Thank you Kevin!
24. Volunteered to fix roof at Bath Rd. pump station, flooded roof, raked out all organic debris, and filled cracks with tar.
25. Cleaned out plugged roof drain pit at Bath Rd. pump station. Vacuumed drain hole from roof to 90° elbow. Tried jetting out clog in drain line, unsuccessful. Patched cracks in roof and capped secondary drain. Will replace ductile iron drain with PVC.
26. Collected samples and analyzed for pilot study in lab and in field. Phase I of study completed with acceptable results. Phase II receiving at Hydro pump station date/gallons are recorded. This could become capitol improvements resource.
27. Member of safety committee.

LISBON PUBLIC LIBRARY

2008 Year End Report

INCOME

Source	08 Budget	YTD
Town Appropriation	\$60,635.00	\$60,635.00
Interest on Trust Fund	300.00	484.99
Cash Gifts	300.00	225.00
Other Income	200.00	141.60
Fund Raiser	200.00	205.20
Grant		235.00
Lyman	1,000.00	1,000.00
Landaff	1,000.00	1,000.00
		<u>10,000.00</u>
Total	<u>\$60,238.00</u>	<u>\$73,926.79</u>

EXPENSES

	08 Budget	YTD
Books	\$5,000.00	\$5,105.52
Audio Consortium	500.00	500.00
Cleaning	400.00	351.00
Youth Programs	250.00	447.14
Conferences/Membership/Mileage	450.00	428.16
Electricity	1,400.00	1,055.84
Equipment	650.00	545.11
Health Insurance	5,872.00	5,782.44
Heating Oil	5,000.00	5,349.80
Internet Host	240.00	0
Librarian	24,793.00	24,788.92
Library Assistants	10,296.00	10,029.05
Magazines	750.00	613.20
Maintenance & Repairs	3,000.00	1,009.00
Social Security/ Medicare	2,684.00	2,610.29
Supplies	1,200.00	1,414.38
Telephone	700.00	678.13
Water & Sewer	450.00	367.78
Miscellaneous		75.00
Furnace		<u>9,980.00</u>
Total	<u>\$63,635.00</u>	<u>\$71,130.76</u>

HANDICAPPED ACCESSIBLE ENTRANCE FUND

Opening Balance	\$25,222.55
Interest	160.39
Fund Raiser	370.00
Gifts Received	11,620.00
Exchange Rate	<u>.27</u>
Closing Balance	<u>\$37,373.21</u>

LISBON PUBLIC LIBRARY

Proposed Budget for 2009

INCOME

Interest on Trust Funds	\$ 300.00
Memorial Gifts & Cash Gifts	300.00
Fund Raiser	200.00
Other Income	200.00
Lyman	1,000.00
Landaff	1,000.00
Town Appropriation	<u>60,663.00</u>

TOTAL INCOME

\$63,663.00

EXPENSES

Books	\$5,300.00
Audio Consortium	220.00
Cleaning	780.00
Children's Programming	250.00
Conferences/Memberships/Mileage	450.00
Electricity	1,200.00
Equipment	400.00
Health Insurance	5,736.00
Heating Oil	5,500.00
Librarian	25,625.00
Library Assistants	10,639.00
Magazines	750.00
Maintenance & Repairs	1,200.00
Social Security/Medicare	2,723.00
Supplies	1,500.00
Telephone	700.00
Water & Sewer	450.00
Internet Host	<u>240.00</u>

TOTAL EXPENSES

\$63,663.00

TOWN OF LISBON, NEW HAMPSHIRE
2009
TOWN MEETING WARRANT

To the Inhabitants of the Town of Lisbon, in the County of Grafton, and the State of New Hampshire qualified to vote in the Town Affairs:

You are hereby notified to meet in the Lisbon Town Hall in said Town of Lisbon, New Hampshire on Tuesday the Tenth day of March, 2009 at ten o'clock in the forenoon at which time polls shall open at ten o'clock and not close earlier than nine o'clock in the evening, to act upon the following subjects. All Articles except Article 1 are to be considered at seven o'clock in the evening.

ARTICLE 1: To choose all necessary Town Officers for the ensuing year.

ARTICLE 2: To hear reports of agents, and special committees heretofore chosen and pass any vote related thereto.

ARTICLE 3: To see if the Town is in favor of adopting the following amendment to the Lisbon Zoning Ordinance. (This amendment requested by petition):

1. To remove section 3.01.05.4 (stated as 3.01.05.3 in Lisbon warrant article 3, Town Meeting of 2002) from Article III special Districts, and for the entire area now included in Special Industrial District A to become part of Zoning District D, and be subject to the zoning regulations that are current in the rest of said District D. (Ballot Vote). (The Lisbon Planning Board **does not support** this amendment.)

ARTICLE 4: To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of police special details, and to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$ 2,500) to be placed in said fund. All revenue received for police special details and from police-related highway safety grants will be deposited into the fund. The money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund unreserved fund balance. The Town Treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. (Majority vote required.) The Board of Selectmen recommends this article.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of One Million Seven Hundred Seventy Thousand Three Hundred and Seventy-Five and 00/100 Dollars (**\$ 1,770,375.00**) which represents the operating budget of the Town as prepared by the Board of Selectmen, and posted with this warrant as required by RSA 31:95. Said sum does not include individual or special articles addressed. (Majority vote required). The Board of Selectmen recommends this article.

General Administration	\$ 85,445.00
Tax Collection, Elections, Registration & Vital Statistics	58,928.00
Financial Administration	93,951.00
Revaluation of Property	40,535.00
Legal Expense	2,500.00
Personnel Administration	12,309.00
Planning & Zoning	11,700.00
General Government Buildings	44,310.00
Cemeteries	16,000.00
Insurance	49,555.00
Advertising & Regional Associations	2,575.00
Police Department	364,145.00
Ambulance Service	9,897.00
Fire Department	75,830.00
Life Squad	27,718.00
Building Inspection	10,700.00
Emergency Management	1.00
Public Safety - Dispatch & Communications	47,556.00
Highways & Streets	429,629.00
Highway Block Grant	40,000.00
Street Lighting	17,200.00
Solid Waste Disposal	204,475.00
Pest Control	1.00
Health Officer	500.00
Welfare, Direct Assistance	22,000.00
Parks & Recreation	16,656.00
Library	60,663.00
Patriotic Purposes	1,000.00
Economic Development	1.00
Principal - Long Term Bonds & Notes	16,360.00
Interest - Long Term Bonds & Notes	2,235.00
Interest on Tax Anticipation Note	<u>6,000.00</u>
TOTAL	\$ 1,770,375.00

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand and 00/100 Dollars (\$ 20,000) to purchase and install scales at the Lisbon-Lyman-Landaff Recycling Center/Transfer Station, with said funds to come from the Transfer Station Expendable Trust Fund; and further to authorize the Board of Selectmen to apply for and accept any grant funds that may become available during the year for said purpose. Any grant funds received would decrease the amount of funds coming from the Transfer Station Expendable Trust and no amount shall be raised from taxation or user fees. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)*

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Eighty-Eight Thousand and 00/100 Dollars (\$ 88,000) for highway paving on roads including, but not limited to, Walker Hill Road, School Street, and West Street. (Majority vote

required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)*

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of Twenty-Four Thousand Dollars (\$24,000) for the purchase of a new police sedan. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)*

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of Four Thousand and 00/100 Dollars (\$ 4,000) for the purchase of four (4) X26E Police Tazers for the Police Department. Funds to be taken from fund balance, no amount to be raised by taxation. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)*

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Two Hundred Nine Thousand Four Hundred Thirty-Nine and 00/100 Dollars (\$ 209,439) for the operation and maintenance of the Water Department. Funds to be raised in the following manner: One Hundred Eighty-Two Thousand Nine Hundred Thirty-Nine and 00/100 Dollars (\$ 182,939) from user fees, and the remaining Twenty-Six Thousand Five Hundred Dollars (\$ 26,500) from general taxation to be dubbed, "Town Water Benefit Fee." (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)*

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of One Hundred Ninety-One Thousand Five Hundred Fifty-Nine and 00/100 (\$ 191,559) for the operation and maintenance of the Wastewater Treatment Operation. Funds to be raised by user fees. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)*

ARTICLE 12: To see if the Town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Lisbon Water Department Maintenance Fund for extraordinary repairs in the Water Department, and to raise and appropriate Twenty Thousand and 00/100 (\$ 20,000) to be put into this fund, and further to appoint the Selectmen as agents to expend said funds. Funds to be taken from Water Department fund balance, no amount to be raised from taxation or user fees. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)* The Board of Selectmen recommends this article.

ARTICLE 13: To see if the Town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Lisbon Wastewater Department Maintenance Fund for extraordinary repairs in the Wastewater Department, and to raise and appropriate Twenty Thousand and 00/100 (\$ 20,000) to be put into this fund, and further to appoint the Selectmen as agents to expend said funds. Funds to be taken from Wastewater Department fund balance, no amount to be raised from taxation or user fees. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)* The Board of Selectmen recommends this article.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand and 00/100 Dollars (\$100,000) for the purpose of replacing the aeration system in the wastewater treatment lagoons, with said funds to come from Wastewater Department fund balance; and further to authorize the Selectmen to apply for and accept and expend any grant funds that may be available for said purpose. Any grant funds received would decrease the amount of funds coming from wastewater fund balance and no amount shall be raised from taxation or user fees. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)*

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of Forty-Five Thousand and 00/100 (\$ 45,000) to be placed in the following Capital Reserve Funds. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)* The Board of Selectmen recommends this article.

Library Building	\$ 15,000
Hwy Dump Truck	12,500
Fire Truck	10,000
Hwy Pickup Truck	<u>7,500</u>
TOTAL	\$ 45,000

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$ 10,000) to support Lisbon Main Street, Inc. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)*

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of Ten Thousand and 00/100 Dollars (\$ 10,000) for improvements to the Town Hall Building, with said funds to come from fund balance; and further to authorize the Selectmen to apply for and accept and expend any grant funds that may be available for said purpose. Any grant funds received would decrease the amount of funds coming from fund balance and no amount shall be raised from taxation. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)*

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Two Hundred Eighty-Nine and 00/100 Dollars (\$25,289) for the support of the following local community services agencies:

North Country Home Health & Hospice	\$ 5,536.00
White Mountain Mental Health	2,583.00
American Red Cross	770.00
Grafton County Seniors	3,600.00
North Country YMCA	300.00
Tri-County Community Action Program (CAP)	7,000.00
Boys and Girls Club of the North Country	2,500.00
Lisbon Lions Club	<u>3,000.00</u>
TOTAL	\$25,289.00

This article is by request of the respective agencies. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)*

ARTICLE 19: Polling hours in the Town of Lisbon are now 8:00am to 7:00pm. Shall we place a question on the State election ballot to change the polling hours so that polls shall open at 10:00am and close at 7:00pm for all regular State elections beginning 2010? This article submitted by the supervisors of the checklist. (Majority vote required.)

ARTICLE 20: To see if the Town will vote to change the name of Kelsea Avenue to Panther Drive. This article submitted by petition. (Majority vote required.)

ARTICLE 21: To transact any other business that may legally come before this Meeting.

Given under our hands and seal this 23rd day of February, Two Thousand and Nine.

John Northrop
Ruth Robar
Duncan McKee
Lisbon Board of Selectmen

BUDGET OF THE TOWN OF LISBON – REVENUE

Sources of Revenue	Estimated 2008	Actual 2008	Estimated 2009
Miscellaneous Taxes:			
3120 Land Use Change Taxes	\$ 3,000.00	\$ 10,040.00	\$ 3,000.00
3185 Timber Taxes	8,000.00	10,625.00	8,000.00
3187 Excavation Tax	3,000.00	1,234.00	3,000.00
3190 Interest & Penalties on Taxes	46,800.00	59,810.00	50,000.00
Licenses, Permits & Fees:			
3210 Business Licenses	3,750.00	3,888.00	3,750.00
3220 Motor Vehicle Permit Fees	240,000.00	213,698.00	220,000.00
3230 Building Permits	2,000.00	1,459.00	2,000.00
3290 Other Licenses, Permits & Fees	3,500.00	4,075.00	3,500.00
From Federal Government:			
3311-3319 Grants & Reimbursements	40,727.00	39,594.00	.00
From State:			
3351 Shared Revenues	48,665.00	48,665.00	48,665.00
3352 Meals & Rooms Tax Distribution	70,000.00	76,590.00	60,000.00
3353 Highway Block Grant	79,935.00	79,696.00	80,373.00
3354 Water Pollution Grant	14,138.00	14,138.00	14,138.00
3359 Other Grants	15,000.00	10,511.00	10,000.00
3359 Other	.00	4,866.00	.00
3379 From Other Gov't	3,900.00	3,900.00	.00
Charges For Services:			
3401-3406 Income from Departments	201,707.00	209,940.00	200,000.00
Miscellaneous Revenues:			
3501 Sale of Municipal Property	56,000.00	29,354.00	3,000.00
3502 Interest on Investments	6,000.00	3,324.33	3,000.00
3503-3509 Other	.00	3,037.58	.00
Interfund Operating Transfers In:			
3912 Special Revenue Funds	.00	.00	.00
3914 Sewer – Article #11, 13, 14	196,259.00	171,213.93	297,421.00
3914 Water – Article #10, 12	186,202.00	185,729.23	229,439.00
3915 Capital Reserve Funds	129,800.00	82,650.00	.00
3916 Trust Funds	25,000.00	.00	10,000.00
Other Financing Sources:			
Amts VOTED from F/B (“Surplus”)	22,000.00	92,500.00	14,000.00
Fund Balance (“Surplus”)	<u>20,000.00</u>	<u>20,000.00</u>	<u>10,000.00</u>
TOTAL REVENUES & CREDITS	\$ 1,425,383.00	\$ 1,380,538.07	\$ 1,273,286.00

BUDGET OF THE TOWN OF LISBON – EXPENDITURES

Details of Expenditures	Approp. 2008	Actual 2008	Proposed 2009
General Government:			
4130-4139 Executive	\$143,775.00	\$137,101.00	\$85,445.00
4140-4149 Tax Collection, Elections, Voter Registration & Vital Statistics	3,500.00	1,139.00	58,928.00
4150-4151 Financial Administration	92,613.00	93,881.00	93,951.00
4152 Revaluation of Property	29,350.00	27,935.00	40,535.00
4153 Legal Expense	8,000.00	1,769.00	2,500.00
4155-4159 Personnel Administration	9,234.00	11,795.00	12,309.00
4191-4193 Planning & Zoning	12,200.00	24,146.00	11,700.00
4194 General Government Buildings	55,485.00	37,049.00	44,310.00
4195 Cemeteries	16,000.00	16,000.00	16,000.00
4196 Insurance	46,349.00	52,180.00	49,555.00
4197 Advertising & Regional Assoc.	2,560.00	4,142.00	2,575.00
4199 Other General Gov't – Refunds	.00	1,440.00	.00
Public Safety:			
4210-4214 Police	360,388.00	357,963.00	364,145.00
4215-4219 Ambulance	9,425.00	9,425.00	9,897.00
4220-4229 Fire	74,208.00	65,562.00	75,830.00
4230-4239 Life Squad	30,818.00	28,458.00	27,718.00
4240-4249 Building Inspection	10,700.00	10,764.00	10,700.00
4290-4298 Emergency Management	1,000.00	.00	1.00
4299 Communications/Dispatch	45,484.00	45,482.00	47,556.00
Highways & Streets:			
4312 Highways & Streets	401,658.00	405,534.00	429,629.00
4312 Paving Project	88,000.00	90,173.00	.00
4316 Street Lighting	15,600.00	17,549.00	17,200.00
4319 Other – Highway Block Grant	79,935.00	79,935.00	40,000.00
Sanitation:			
4324 Solid Waste Disposal	195,077.00	193,791.00	204,475.00
Water Distribution & Treatment:			
4332 Water Benefit Fee	26,500.00	26,500.00	.00
Health:			
4411 Administration/Health Officer	500.00	.00	500.00
4414 Pest Control	1.00	.00	1.00
4415-4419 Health Agencies, Hospitals & Other Organizations	22,239.00	22,239.00	.00
Welfare:			
4441-4442 Administration & Direct Asst.	22,000.00	20,702.00	22,000.00

Details of Expenditures (cont.)	Approp. 2008	Actual 2008	Proposed 2009
Culture & Recreation:			
4520-4529 Parks & Recreation	15,579.00	18,231.00	16,656.00
4550-4559 Library	60,635.00	60,635.00	60,663.00
4583 Patriotic Purposes	1,000.00	1,117.00	1,000.00
4589 Other Culture & Recreation	.00	.00	.00
Economic Development:			
4651-4659 Economic Development	.00	.00	1.00
Debt Service:			
4711 Princ.-Long Term Bonds & Notes	16,360.00	18,017.00	16,360.00
4721 Interest-Long Term Bonds & Notes	3,059.00	1,354.00	2,235.00
4723 Interest-Tax Anticipation Notes	1,500.00	8,232.00	6,000.00
Capital Outlay:			
4901 Land and Improvements	30,000.00	6,374.00	.00
4902 Machinery, Vehicles & Equipment	187,350.00	128,321.00	.00
4903 Buildings	30,000.00	24,655.00	.00
4909 Improvements Other Than Bldgs	53,900.00	45,160.00	.00
Operating Transfers Out:			
4914 To Enterprise Fund - Sewer	196,259.00	193,835.00	.00
4914 To Enterprise Fund - Water	186,202.00	181,200.00	.00
4915 To Capital Reserve Fund	<u>10,000.00</u>	<u>10,000.00</u>	<u>.00</u>
TOTAL of APPROPRIATIONS	\$2,594,443.00	\$2,479,785.00	\$1,770,375.00

Note – FY2008 figures are un-audited, and rounded to nearest whole dollar

BUDGET SUMMARY

Subtotal 1 Appropriations Recommended	\$ 1,770,375.00
Subtotal 2 Special Warrant Articles Recommended	87,500.00*
Subtotal 3 Individual Warrant Articles	<u>682,287.00**</u>
Total Appropriation Recommended	\$ 2,540,162.00
Less Amount of Estimated Revenues & Credits	<u>1,273,286.00</u>
Estimated Amount of Taxes to be Raised	\$1,266,876.00

* Special Warrant Articles

(4) Police Detail Revolving Fund	\$ 2,500.00
(15) Various Capital Reserve Funds	45,000.00
(12) Water Dept. Maintenance Fund	20,000.00
(13) Wastewater Dept. Maintenance Fund	<u>20,000.00</u>
Subtotal 2	\$87,500.00

** Individual Warrant Articles

(6) Scales at Transfer Station	\$ 20,000.00
(7) Road Paving Projects	88,000.00
(8) Police Vehicle	24,000.00
(9) Tazers	4,000.00
(10) Water Dept. Operating Budget	209,439.00
(11) Wastewater Dept. Operating Budget	191,559.00
(14) Wastewater Lagoon System Upgrades	100,000.00
(16) Lisbon Main Street Program	10,000.00
(17) Improvements to Town Hall	10,000.00
(18) Health Agencies & Community Services	<u>25,289.00</u>
Subtotal 3	\$682,287.00

NOTES

LISBON LIBRARIAN'S REPORT 2008

Circulation of Resources

Adult Materials Loaned	5863
Children's Materials Loaned	2600
Total	<hr/> 8463

Memorial Gifts

In Memory of Taylor Marshall

Pastel Painting Techniques

Presented by Paula Hapgood

In Memory of Forrest Butson, Jr.

Donation to the Handicapped Accessible Entrance Fund

Presented by His Wife and Children

In Memory of Geneva Jones

Donation to the Handicapped Accessible Entrance Fund

Presented by Helen Danaiels

In Memory of Geneva Jones

Donation to the Handicapped Accessible Entrance Fund

Presented by Ruth Marshall

In Memory of Geneva Jones

Donation to the Handicapped Accessible Entrance Fund

Presented by Patrick and Pamela Daspit

In Memory of Geneva Jones

Kid's Fun and Healthy Cookbook

Presented by Edith Clark

In Memory of Geneva Jones

Chronicles of Narnia set

Presented by David Daspit

In Memory of H. Jane Whitney

Donation to the Handicapped Accessible Entrance Fund

Presented by Donna and Larry Hubbard

In Memory of H. Jane Whitney

Donation to the Handicapped Accessible Entrance Fund

Presented by Will and Harriet Crawley

In Memory of H. Jane Whitney

Donation to the Handicapped Accessible Entrance Fund

Presented by Stratis and Valerie Sideris

In Memory of H. Jane Whitney
Donation to the Handicapped Accessible Entrance Fund
Presented by Robert and Lisa Lourie

In Memory of H. Jane Whitney
Donation to the Handicapped Accessible Entrance Fund
Presented by Cary P. Clark

In Memory of H. Jane Whitney
Donation to the Handicapped Accessible Entrance Fund
Presented by Deborah Wilkins Foulke

In Memory of H. Jane Whitney
Donation to the Handicapped Accessible Entrance Fund
Presented by Lauraette Clark

In Memory of H. Jane Whitney
Donation to the Handicapped Accessible Entrance Fund
Presented by Jane A. McKown

In Memory of H. Jane Whitney
Donation to the Handicapped Accessible Entrance Fund
Presented by Wendell and Erline Jesseman

In Memory of H. Jane Whitney
Donation to the Handicapped Accessible Entrance Fund
Presented by Daphne E. Godfrey

In Memory of H. Jane Whitney
Donation to the Handicapped Accessible Entrance Fund
Presented by Mrs. Pearl Snodgrass

In Memory of H. Jane Whitney
Donation to the Handicapped Accessible Entrance Fund
Presented by Kimberly Y. Campbell

In Memory of H. Jane Whitney
Donation to the Handicapped Accessible Entrance Fund
Presented by Gertrude B. Summers

In Memory of H. Jane Whitney
Donation to the Handicapped Accessible Entrance Fund
Presented by Miss Kathleen Jeffery

In Memory of H. Jane Whitney
Donation to the Handicapped Accessible Entrance Fund
Presented by Mrs. Leo Johnson

In Memory of H. Jane Whitney
Donation to the Handicapped Accessible Entrance Fund
Presented by Mrs. Ken Craigie

In Memory of H. Jane Whitney
Donation to the Handicapped Accessible Entrance Fund
Presented by Audrey Di Maria and Ken Nandervis

In Memory of H. Jane Whitney
Donation to the Handicapped Accessible Entrance Fund
Presented by Donna Sullivan

In Memory of H. Jane Whitney
Donation to the Handicapped Accessible Entrance Fund
Presented by Thomas and Deborah Degnan

In Memory of H. Jane Whitney
Donation to the Handicapped Accessible Entrance Fund
Presented by Margaret White Seaver

In Memory of H. Jane Whitney
Donation to the Handicapped Accessible Entrance Fund
Presented by Barbara Stimson

In Memory of H. Jane Whitney
Donation to the Handicapped Accessible Entrance Fund
Presented by Sigmund and Anne Hudson

In Memory of H. Jane Whitney
Donation to the Handicapped Accessible Entrance Fund
Presented by Bill and Linda Barnes

In Memory of H. Jane Whitney
Donation to the Handicapped Accessible Entrance Fund
Presented by Keith and Mary Wozniak

In Memory of H. Jane Whitney
Donation to the Handicapped Accessible Entrance Fund
Presented by William and Dorothea Jeffery

In Memory of H. Jane Whitney
Donation to the Handicapped Accessible Entrance Fund
Presented by Nancy W. Gooch

In Memory of H. Jane Whitney
Donation to the Handicapped Accessible Entrance Fund
Presented by the Epiphany Churchwomen

In Memory of H. Jane Whitney
Donation to the Handicapped Accessible Entrance Fund
Presented by Patrick and Pamela Daspit

In Memory of Eugene McGregor
Donation to the Handicapped Accessible Entrance Fund
Presented by Lauraette Clark

In Memory of Eugene McGregor
Donation to the Handicapped Accessible Entrance Fund
Presented by Jane A. McKown

In Memory of Eugene McGregor
Donation to the Handicapped Accessible Entrance Fund
Presented by Thomas and Deborah Degnan

In Memory of Eugene McGregor
Donation to the Handicapped Accessible Entrance Fund
Presented by Wendell and Erline Jessemen

In Memory of Eugene McGregor
Donation to the Handicapped Accessible Entrance Fund
Presented by Kenneth and Linda Ford

In Memory of Eugene McGregor
Donation to the Handicapped Accessible Entrance Fund
Presented by the Family of Dayton Morgan

In Memory of Eugene McGregor
Donation to the Handicapped Accessible Entrance Fund
Presented by Margaret White Seaver

In Memory of Eugene McGregor
Donation to the Handicapped Accessible Entrance Fund
Presented by Paula Hapgood and Marion Boy

In Memory of Eugene McGregor
Donation to the Handicapped Accessible Entrance Fund
Presented by Daphne Godfrey

In Memory of Eugene McGregor
Donation to the Handicapped Accessible Entrance Fund
Presented by Poppy Clark

In Memory of Eugene McGregor
Donation to the Handicapped Accessible Entrance Fund
Presented by NURH Sunshine Fund

In Memory of Eugene McGregor
Donation to the Handicapped Accessible Entrance Fund
Presented by Nancy W. Gooch

In Memory of Eugene McGregor
Tree Barking
Medical Myths
Your Developing Baby
Sustaining Life
The Downhill Lie

The Magic School Bus Explores the Senses
The Magic School Bus Butterfly and the Bog Beast
Presented by Phyllis Armstrong

An Abbreviated History of Medicine
By Eugene B. McGregor
Donated by the Author's Family

In Memory of Robert E. Bean
Donation to the Handicapped Accessible Entrance Fund
Presented by Patricia Blake

In Memory of Robert E. Bean
Donation to the Handicapped Accessible Entrance Fund
Presented by Don and Mary Ann Butson

In Memory of Robert E. Bean
Donation to the Handicapped Accessible Entrance Fund
Presented by Michael Ransmeier

In Memory of Robert E. Bean
Donation to the Handicapped Accessible Entrance Fund
Presented by John and Sherry Ward

In Memory of Robert E. Bean
Touched By Fire
Presented by the Law Firm of Samaha and Russell

In Memory of Robert E. Bean
Hidden History of New Hampshire
It Happened in New Hampshire
Presented by Donald and Roberta Bean Hannaford

In Memory of Mark L. Fulford
Donation to the Handicapped Accessible Entrance Fund
Presented by Nancy W. Gooch

In Memory of Marion Boy
Donation to the Handicapped Accessible Entrance Fund
Presented by Rita and Charles Besaw

In Memory of Marion Boy
Donation to the Handicapped Accessible Entrance Fund
Presented by Hal and Jean Haywood

In Memory of Marion Boy
Donation to the Handicapped Accessible Entrance Fund
Presented by Elaine Sara Stroop

In Memory of Marion Boy
Donation to the Handicapped Accessible Entrance Fund
Presented by Glenn and Janice Guyette

In Memory of Marion Boy
Donation to the Handicapped Accessible Entrance Fund
Presented by Woodsville High School Faculty

In Memory of Marion Boy
Donation to the Handicapped Accessible Entrance Fund
Presented by Barbara Stimson

In Memory of Marion Boy
Donation to the Handicapped Accessible Entrance Fund
Presented by Erline and Wendell Jesseman

In Memory of Marion Boy
Donation to the Handicapped Accessible Entrance Fund
Presented by Lauraette Clark

In Memory of Marion Boy
Donation to the Handicapped Accessible Entrance Fund
Presented by Dorcas Society U.C.C.

In Memory of Marion Boy
Donation to the Handicapped Accessible Entrance Fund
Presented by Poppy Clark

In Memory of Marion Boy
Donation to the Handicapped Accessible Entrance Fund
Presented by Gerard and Rochelle Cacio

In Memory of Marion Boy
Donation to the Handicapped Accessible Entrance Fund
Presented by Bradley and Karin Bronson

In Memory of Marion Boy
Donation to the Handicapped Accessible Entrance Fund
Presented by Mildred Puglisi

In Memory of Marion Boy
Donation to the Handicapped Accessible Entrance Fund
Presented by Nadine L. Strout

Other Gifts to the Library

Donation to the Handicapped Accessible Entrance Fund
Presented by New England Wire Technologies

Donation to the Handicapped Accessible Entrance Fund
Presented by Betty Jane Trudell

Donation to the Handicapped Accessible Entrance Fund
Presented by Barbara and Roland Jesseman

Donation to the Handicapped Accessible Entrance Fund
Presented by Andrea Patten

Donation to the Handicapped Accessible Entrance Fund
Presented by Lisbon Landaff Lyman Area Historical Society

Donation to the Handicapped Accessible Entrance Fund
Presented by Aaron Parkening and Eileen Webb

Cash Donation
Presented by Richard and Therese Portner

In response to patron needs, the library expanded the open hours to include Saturdays from 10:00 to 2:00.

Patrons are using and enjoying access to audio books via the statewide consortium that Lisbon joined in 2008. Patrons can access the downloadable books by visiting the library's website; lisbonpubliclibrary.org.

Books were added to the children's room in honor of babies born in Lisbon, Lyman and Landaff during 2007.

Thanks to donations by the Lisbon Lions Club and Friends in Council, all of the trim on the library building was painted this summer.

32 children participated in the summer reading program, "G'day for Reading". Refreshments for the program were provided by members of Friends in Council.

During the winter holidays, the library asked people to donate new books for area children. The books were then passed on to the Lisbon Lions Club for Santa distribution.

In December, the library hosted a holiday marionette show, at no charge to the public, by Rosalita's Puppets.

Respectfully Submitted,
Karla Houston
Librarian

GROVE HILL CEMETERY ASSOCIATION

Balance on Hand January 1, 2008	\$ 4,207.31
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RECEIPTS

Internments	\$2,250.00	
Dividends	1,569.79	
Interest	2,552.62	
Lots Sold	750.00	
Restitution of Vandalism	113.97	
Salmon Hole Cemetery – labor & taxes	1,000.00	
Grove Hill Cemetery – Perpetual Care Fund	750.00	
Misc. Receipts	310.00	
Town of Lisbon – appropriation	<u>15,000.00</u>	<u>28,296.38</u>
Total Receipts		\$28,503.69

DISBURSEMENTS

Wages	\$ 13,284.00	
Gas, Oil, Mower Expense	4,724.89	
Loam-William Presby	128.00	
Stone Cleaning	500.00	
Attorney General Dept. of Justice Filing Fee	75.00	
Insurance	602.00	
Audit Fee for previous Workers Comp. Plan	141.00	
Quarterly 940, 941 & UC Taxes	2,909.46	
Bank Charges	20.00	
Office Supplies	66.85	
Interest for late filing of 3 rd quarter 941	7.78	
Miscellaneous expense	<u>107.76</u>	
Total Disbursements		<u>\$22,566.74</u>
Ending balance December 31, 2008		\$ 5,936.95

Respectfully submitted,
Stacey Cole, Secretary/Trustee

SALMON HOLE CEMETERY

Balance on hand January 1, 2008	\$688.65
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RECEIPTS

Trustee of Trust Funds	\$ 171.17	
WGSB – Interest	1.83	
Town of Lisbon - Appropriation	<u>1,000.00</u>	<u>1,173.00</u>
Total Receipts		\$1,861.65

PAYMENTS

Labor, help	<u>\$1,000.00</u>	
Total Payments		<u>1,000.00</u>
Balance on hand December 31, 2008		\$ 861.65

Respectfully submitted,
Stacey Cole, Secretary/Trustee

REPORT OF TRUST FUNDS for the Year Ending December 31, 2008

Date of Creation	TRUST FUND PURPOSE OF CREATION	Balance Beginning of Year	Balance End of Year	Income During Year	Expended During Year	Total of Principal & Income
	Common Investment	\$ 25,394.48	\$ 25,394.48	\$961.25	\$ 961.25	\$25,394.48
03/12/1895	Eastman Fund - 33 Salmon Hole/ 67 Library	257.57	257.57	9.75	9.75	257.57
10/31/1921	Lucy Richardson - Salmon Hole Cemetery	141.47	141.47	5.36	5.36	141.47
03/24/1924	William Nelson Fund - Grove Hill Cemetery	88.16	88.16	3.34	3.34	88.16
04/03/1929	Mary Cummings Fund - Lisbon Public Library	1,555.83	1,555.83	58.89	58.89	1,555.83
03/28/1931	John Bank Fund - Lisbon Public Library	300.13	300.13	11.36	11.36	300.13
07/21/1934	F. F. & L. Parker Cushman - Lisbon Public Library	2,400.00	2,400.00	90.85	90.85	2,400.00
10/20/1934	Ida M. Bishop Fund - Salmon Hole Cemetery	100.00	100.00	3.79	3.79	100.00
04/26/1947	Ida M. Bishop Fund - Salmon Hole Cemetery	100.00	100.00	3.79	3.79	100.00
06/29/1935	Blanche W. Crane Fund - Salmon Hole Cemetery	100.00	100.00	3.79	3.79	100.00
10/19/1942	Lawrence K. Ford Fund - Grove Hill Cemetery	50.00	50.00	1.89	1.89	50.00
10/09/1943	Lavine Conrad Fund - Salmon Hole Cemetery	50.00	50.00	1.89	1.89	50.00
04/26/1944	George B. Savage Fund - Grove Hill Cemetery	150.00	150.00	5.68	5.68	150.00
08/27/1945	Whiting Fund - Salmon Hole Cemetery	150.00	150.00	5.68	5.68	150.00
01/13/1947	Susan M. Dexter Fund - Salmon Hole Cemetery	100.00	100.00	3.79	3.79	100.00
05/17/1948	Roy E. Clark Fund - Salmon Hole Cemetery	100.00	100.00	3.79	3.79	100.00
10/08/1948	Ralph F. Bedell Fund - Salmon Hole Cemetery	100.00	100.00	3.79	3.79	100.00
11/23/1949	Mrs. H. Wetherbee Fund - Salmon Hole Cemetery	100.00	100.00	3.79	3.79	100.00
07/18/1949	Hannah Nihan Fund - Salmon Hole Cemetery	50.00	50.00	1.89	1.89	50.00
05/20/1950	Will & Lil Bennett Fund - Salmon Hole Cemetery	100.00	100.00	3.79	3.79	100.00
06/09/1954	George W. Pike Fund - Grove Hill Cemetery	200.00	200.00	7.57	7.57	200.00
05/10/1955	Albert E. Holbrook Fund - Grove Hill Cemetery	200.00	200.00	7.57	7.57	200.00
10/27/1956	Frank Foster Fund - Grove Hill Cemetery	500.00	500.00	18.93	18.93	500.00
04/27/1957	John W., Harry J. & Gilbert A. Morse Fund - Salmon Hole Cemetery	36.00	36.00	1.36	1.36	36.00
04/15/1958	John Morse Fund - Salmon Hole Cemetery	12.00	12.00	0.45	0.45	12.00
05/20/1959	Nell Buflington Fund - Town of Lisbon	1,000.00	1,000.00	37.85	37.85	1,000.00
01/27/1960	Nell Buflington Fund - Lisbon Public Library	1,000.00	1,000.00	37.85	37.85	1,000.00
01/02/1960	Bernice Lynch Fund - Salmon Hole Cemetery	100.00	100.00	3.79	3.79	100.00
09/10/1962	George & Norma Fox - Grove Hill Cemetery	100.00	100.00	3.79	3.79	100.00
08/26/1963	Jonathan B. Wilkinson - Grove Hill Cemetery	300.00	300.00	11.36	11.36	300.00

08/03/1964	Warren Wetherbee Fund - Salmon Hole Cemetery	200.00	200.00	7.57	7.57	200.00
06/15/1965	Emery Fund No. 1 - Salmon Hole Cemetery	500.00	500.00	18.93	18.93	500.00
12/07/1965	Emery Fund No. 2 - Salmon Hole Cemetery	500.00	500.00	18.93	18.93	500.00
01/03/1966	Jennie N. Whitcher Fund - Grove Hill Cemetery	500.00	500.00	18.93	18.93	500.00
06/18/1970	John and Mary Morse Fund - Salmon Hole Cemetery	100.00	100.00	3.79	3.79	100.00
11/06/1935	J.H. McGuire Fund - Town of Lisbon	1,060.95	1,060.95	40.16	40.16	1,060.95
09/01/1971	Lee & Josephine Clough - Grove Hill Cemetery	200.00	200.00	7.57	7.57	200.00
06/27/1971	Mae Belle Morgan Fund - Lisbon Public Library	1,000.00	1,000.00	37.85	37.85	1,000.00
05/05/1975	Clayton & Susan Olin Fund - Grove Hill Cemetery	100.00	100.00	3.79	3.79	100.00
11/29/1974	Col. Emery Monument Fund - Town of Lisbon	200.00	200.00	7.57	7.57	200.00
11/26/1977	John & Maude Campbell - Salmon Hole Cemetery	100.00	100.00	3.79	3.79	100.00
11/21/1972	Cummings Library Fund - Lisbon Public Library	4,243.04	4,243.04	160.61	160.61	4,243.04
04/02/1938	Hosea Foster Fund - Grove Hill Cemetery	647.91	647.91	24.53	24.53	647.91
07/15/1974	Payne Fund - Lisbon Public Library	673.39	673.39	25.49	25.49	673.39
10/10/1940	Alice B. Oliver Fund - Lisbon Public Library	639.25	639.25	24.20	24.20	639.25
06/23/1883	Elsie Swinger Fund - Grove Hill Cemetery	500.00	500.00	18.93	18.93	500.00
10/25/1889	Adams Family Trust - Salmon Hole Cemetery	806.75	806.75	30.54	30.54	806.75
05/11/1970	Charles Bishop Fund - Salmon Hole Cemetery	1,000.00	1,000.00	37.85	37.85	1,000.00
10/23/1973	Mary Cummings Fund - Town of Lisbon	1,378.22	1,378.22	52.17	52.17	1,378.22
10/09/1968	George C. Morgan Fund - Lisbon Public Library	1,000.00	1,000.00	37.85	37.85	1,000.00
01/28/1998	Lisbon VFW Surviving Members - 70% Grove Hill 15% Landaff Cemetery Assn. 15% Lyman Cemetery Assn.	653.81	653.81	24.75	24.75	653.81
				\$961.25	\$961.25	

2008 AUDIT REPORT

Dear Lisbon Residents and Taxpayers,

The audit of fiscal year 2008 will not be completed in time for the printing of the Town Report, therefore an audit report will not appear in this issue.

Please note that as our contract with Plodzik and Sanderson expired in 2008, we are soliciting for new contract quotes from a number of firms. It is likely we will have a different perform the audit in 2009.

We expect to have an audit report by late spring of 2009. The opinion letter and audit report, in its entirety, will be available at the Town Office for your review at that time.

Sincerely
Lisbon Board of Selectmen
John Northrop
Ruth Robar
Jonathan Reid

SELECTMEN'S ANNUAL REPORT

The year 2008 was immensely challenging, and a pivotal one in American as well as world history as the United States economy collapsed, sending shockwaves through the world economies, the likes of which have not been seen since the Great Depression.

The U.S.-led war in Iraq and Afghanistan ground through its sixth year, leaving its mark on the North Country with the killing and wounding of local men, including the wounding of Jose Pequeno, a former member of the Lisbon Police Department.

We also witnessed one of the greatest events in American history with the election in November of Barack Obama, the first African-American President of the United States.

During the year, the Lisbon Board of Selectmen continued to strive for accomplishments in the administration of the community, although the economy has proven to be the greatest hurdle in that course.

The Board of Selectmen worked hard to bring the 2009 budget to the voters with an ideal zero percent increase, and wishes to commend the department heads with their endeavors to do the same. Unfortunately, in spite of all efforts, due to a couple of unavoidable expenses, a zero increase was not meant to be, but the increase was held to a 0.36% increase.

Certainly, one of 2008's highlights in Lisbon was the completion of the restoration of the Lisbon Railroad Station and Museum. The 5-year \$550,000.00 restoration project of the ca. 1870 station was funded mostly by Federal and State grants, donations and many volunteer hours. Lisbon taxpayers funded \$36,000.00 of the project. This marked the largest restoration project in the town's history, offset only by the reconstruction of the Main Street area following the disastrous fire of 1901. Roger Robar, the Clerk of the Works for this project donated over 3000 volunteer hours plus the hundreds of hours donated by other volunteers. Without these volunteers, the restoration project could never have been completed. The grand opening was held October 19th and featured live music, special events, and guest speakers. Lisbon Main Street, Inc. and the town of Lisbon sponsored this gala event with hundreds attending.

The Lisbon Highway Department said goodbye to employee Aldis Wright, and welcomed his replacement Rex Fisher. The Board of Selectmen also bid a reluctant farewell to board member Jonathan Reid, who resigned last fall. He was replaced by Duncan McKee at the beginning of November.

Several of the town personnel policies were fine-tuned during the year in order to remove any potential misinterpretation or misunderstandings in the operations of the various departments. The changes are in place in the town employee handbook and have been implemented.

The Board of Selectmen has also been hard at work to find a solution to bringing the historic town building into compliance with the Americans with Disabilities Act. The board is currently studying the installation of a lift in the building, which will be a major step toward eliminating the problem.

The issue of the future construction of a new home for the Lisbon Fire Department is also on the table for further development during 2009 as part of long-range planning. This planning also includes working toward replacement of one of the town's dump trucks and a fire truck.

As 2009 gets underway, the Lisbon Board of Selectmen, as well as all Americans, look toward a future filled with challenges.

Lisbon residents can look forward to the return of the town's annual Lilac Festival this spring. Lisbon Main Street is hard at work on the event, which promises to be a splendid occasion.

The board would like to take this opportunity to thank each and every of the loyal and dedicated employees and volunteers who render such invaluable service to our community.

We also thank the citizens of Lisbon for their continued support.

The town website at www.lisbonnh.org contains information on meeting agendas and schedules, as well as public notices, and other updates. The board encourages all residents to take time to visit the site and be informed and involved.

Respectfully submitted,
John Northrop, Chairman
Ruth Robar
Duncan McKee

LISBON PLANNING & ZONING BOARDS
2008

LISBON PLANNING BOARD

Barry Liveston, Chairman
Robert Adams
Ruth Robar, Selectman
Randy Locke
Jennifer Trelfa

ZONING BOARD OF ADJUSTMENT

Emory Younkins, Chairman
James Ingerson
Barry Lucas
Bob Clark
Jerry Hite

Clerk: Barbara Menchin

LISBON POLICE DEPARTMENT 2008 ANNUAL REPORT

The members of the Lisbon Police Department extend our thanks for your continuing support and welcome you into the New Year. We hope everybody enjoyed the safe and joyous holidays. With spring around the corner, I look forward to seeing the citizens out seeking relief from the winter blues.

The Police Department had an active year with an increase in calls for service by 12 percent, to include a 16 percent increase in criminal arrest and 35 percent increase in motor vehicle accidents.

Officers Scott Pinson and Brandon Walker attended the New Hampshire Police Standards and Training Center and obtained their Firearms Instructor Certifications. Both officers assisted Sgt. Mark Taylor of the Franconia Police Department in the firearms qualifications of the Lisbon, Sugar Hill, Landaff and Bath Police Departments. This joint training allows officers to work together and become acquainted with each other. While on the subject of firearms certifications, I would like to extend our thanks to Sgt. Taylor for his continuing service in this field. Sgt. Taylor has been the firearms instructor for this department since 1991 while working under Chief Richard Grayson.

Well enough for the past and looking towards the future. The Police Department is preparing for increase caseload due to the poor economic times that our Nation faces. Please assist and respect our fellow citizens in order to work through these difficult times. Report any suspicious behavior to the Police Department. With your help, this increases the number of caring eyes in our community. Again thank you for your continuing support and PLEASE utilize the open door policy at the Lisbon Police Department.

Respectfully submitted,
Tanis J. Tavernier, Jr.
Chief of Police

LISBON POLICE DEPARTMENT

2008 ACTIVITIES

Sexual Assaults.....	3
Assaults	19
Burglary.....	6
Criminal Trespass.....	14
Thefts.....	31
Criminal Mischief.....	27
Disorderly Conduct	14
Liquor Violations	45
Criminal Threatening.....	5
Criminal Arrests	132
Harassment Complaints.....	5
Fraud & Bad Checks	112
Hunting & OHRV Violations.....	5
Pistol Permits.....	32
Animal Complaints.....	30
Untimely Deaths.....	3
Assist Other Departments.....	92
Fire Calls	30
Medical Calls.....	35
Alarms	70
Drug Laws	18
Juvenile Laws	47
Motor Vehicle Accidents.....	50
Motor Vehicle Citations	91
Motor Vehicle Warnings	467
Parking Tickets.....	10
Open Doors.....	14
Aid to Citizens.....	472
All Other.....	168
TOTAL CALLS FOR SERVICE.....	2,047

DEPARTMENT OF PUBLIC WORKS 2008 REPORT

Mother Nature kept all of us busy with near record snowfall totals to unrelenting damaging rains. An ice storm to end the year also kept things lively for a few days. FEMA money for the damages done will be used to repair Walker Hill Road this next summer.

The dam removal project will be completed this summer. An interesting accomplishment that would not have happened without tremendous coordination from all agencies involved. We are proud that Lisbon was the first municipality in the state to accept a project like this from start to finish. This was done focusing on the least amount of tax dollars possible.

The fire station building site was cleaned up in the eager anticipation of a new building some day.

Rex Fisher joined us at the Public Works Garage. He replaced Aldis Wright who chose to move on. Rex lives in Lisbon with his wife and family. We welcome Rex and hope for a long-term employment.

I would like to express gratitude to the town's people for their continued support. Any accomplishments made in the course of the year start with you.

Finally, please continue to support our military men and women. Some have made the ultimate sacrifice for our daily freedom.

Thank you.

Respectfully submitted,
Kevin Clement
Superintendent of Public Works

LISBON-LYMAN-LANDAFF RECYCLING / TRANSFER STATION

There has been a lot going on at the Transfer Station this year. With prices for recyclable materials going from record highs to record lows and now coming slowly back to normal, it is important to keep a close watch on pricing.

The Recycling Center processed about 240 tons of material this year as compared to about 336 tons in 2007. This lower tonnage is mainly due to the high value we saw from recyclables during the summer and fall. Many people actually sold the materials themselves. Recycling helps our 3 towns by bringing in revenue, and it saved about \$24,000 in tipping fees and transportation costs if we had to send it to the landfill.

Recycling also helps the environment. For example, this material was shipped to one broker:

- Paper – 42 tons saved 717 trees!
- Plastics – 18.69 tons conserved 28,035 gallons of gasoline!
- Steel cans – 18,941 lbs conserved enough energy to run a 60-watt light bulb for 492,466 hours!

This year we hope to set up a light truck scale to weigh construction & demolition waste (C & D) for the open top containers. This will allow us to charge a more accurate price for this material. The scales will also give an accurate weight on the recyclables we ship out.

We are always open to suggestions on how to serve the towns better.

We would like to thank the people of Lisbon, Lyman and Landaff for their support throughout the year.

Respectfully submitted,
Harvey Paquin, SWF Operator
Mike Goss, Attendant

PEMI-BAKER SOLID WASTE DISTRICT

The Pemi-Baker Solid Waste District met five (5) times during 2008. This past year District programs provided residents access for proper disposal of their household hazardous wastes (HHW), paint, fluorescent light bulbs, antifreeze and rechargeable batteries.

The District held two one-day HHW collections in 2008 (Lisbon and Plymouth). 204 vehicles serving an estimated 490 residents took part in the “program”. This was an increase of 24 vehicles from 2007. There were also towns that brought waste that had been dropped off at their transfer stations since the last collections held in the fall of ‘07.

Table 1. 2008 Participation Results

Year	# of Collections	Program Population	# of Vehicles	Est. Population Served *	Percentage of Population Served (est.)
2008	2	29,971	204	490	1.63%

Table 2. 2004 – 2008 Participation Results

Year	# of Collections	Program Population	# of Vehicles	Est. Population Served *	Percentage of Population Served (est.)
2004	3	26,627	253	607	2.27%
2005	3	26,627	209	502	1.88%
2006	3	26,627	386	926	3.48%
2007	2	29,971	180	432	1.44%
2008	2	29,971	204	490	1.63%

* Derived by multiplying the number of vehicles by 2.4 (the average household size)

The total cost for the one-day collection program was \$28,680, which was a 27% increase from 2007. Income to offset this expenditure was received from participating non-District towns (\$2,875) and the NHDES HHW grant program (\$7,300), resulting in a net cost of \$18,505. The cost increase for the 2008 program can be attributed to three factors; (1) An increase in the amount of non-processable paints collected, (2) an increase in the amount of pesticides collected, and (3) a significant increase in the charges associated with the Materials Recovery Fee (MRF) – see table 5. The MRF correlates with the price of diesel fuel. Due to high diesel prices at the time of the collections, the District was assessed a fee rate of 17.5%. The rise in the amount of money the District has paid in MRFs in recent years is a concern. As part of a coordinated program with North Country Council (NCC), the District will be looking at proposals from a number of HHW contractors to determine if there are more cost effective means to manage the one-day collection program in 2009.

Table 3. 2008 Program Costs

Year	Program Pop.	# of Vehicles	Est. Population Served	Total Costs (Disposal & Fees)	Cost/ Capita	Cost/ Vehicle
2008	29,971	204	490	\$28,680	\$.96	\$141

Table 4. 2004 – 2008 Program Costs

Year	Program Pop.	# of Vehicles	Est. Population Served	Total Costs (Disposal & Fees)	Cost/ Capita	Cost/ Vehicle
2004	26,627	253	607	\$22,342	\$.84	\$88
2005	26,627	209	502	\$22,015	\$.83	\$105
2006	26,627	386	926	\$30,980	\$1.16	\$80
2007	29,971	181	432	\$22,500	\$.75	\$124
2008	29,971	204	490	\$28,680	\$.96	\$141

Table 5. Breakout of HHW Costs (2006 – 2008)

Year	# of Collection	Disposal Costs	Site Set-up Fees	Materials Recovery Fees	MRF Rate	Total Costs
2006	3	\$25,100	\$2,700	\$3,090	11%	\$30,890
2007	2	\$18,300	\$1,800	\$2,300	11.5%	\$22,400
2008	2	\$22,500	\$1,900	\$4,300	17.5%	\$28,700

An estimated 37,100 pounds of material was collected in this year's program, approximately 7% more than in 2007. The cost per pound was \$.77.

Table 7. 2008 Waste Volumes Collected

Year	# of Vehicles	Est. Population Served	Total Pounds	Total Costs (Disposal & Fees)	lbs/Vehicle	lbs/ "Participant"	Cost/lb.
2008	204	490	37,100	\$28,680	182	76	\$.77

Table 8. 2004-2008 Waste Volumes Collected

Year	# of Vehicles	Est. Population Served	Total Pounds	Total Costs (Disposal & Fees)	lbs/Vehicle	Lbs/ "Participant"	cost/lb.
2004	253	607	32,176	\$22,342	127	53	\$.69
2005	209	502	33,090	\$22,015	158	66	\$.66
2006	386	926	45,408	\$30,980	118	49	\$.68
2007	181	432	34,528	\$22,500	191	80	\$.65
2008	204	490	37,100	\$28,680	182	76	\$.77

In 2009, residents from District communities will be able to participate in at least two one-day collections. NCC is hoping to secure a third location as well. The exact dates and locations have not been set at this time, but the collections will be held sometime in late summer or early fall. In conjunction with the one-day collection program, many towns collected paint, used-oil, fluorescent light bulbs, antifreeze and rechargeable batteries at their municipal facilities. These programs typically provide less expensive recycling options while offering residents more opportunities to properly dispose of their

hazardous materials. Residents should contact their local recycling center or town office to see what programs are available in their community.

The District dealt with legislative issues as well. HB 1429, which would have impacted landfill operations in New Hampshire, posed serious concerns to the District. As drafted, HB 1429 had the potential to decrease landfill capacity in the State, decreasing competition, which could lead to higher disposal and transportation costs. The District sent a letter to the Senate Energy, Environment and Economic Development Committee in opposition to HB 1429 and some members testified in opposition as well. The bill reemerged from committee hearings as HB 1471, a directive to the Department of Environmental Services to prepare a plan and proposal for legislative action in the 2009 legislative session addressing a number of items relating to solid waste management.

2009 will likely be a challenging year for many municipal recycling programs as they deal with budget issues and the recent slump in the prices paid for recyclables. However, the District is very fortunate to have a knowledgeable and innovative group of facility operators and committee representatives. If your town has questions, issues, or concerns you would like to address please be sure to use the resources you have at your availability. Citizens interested in participating in the development of the District's programs are also welcomed to attend the District meetings. Information regarding the place and time of the meetings is available at all municipal offices or at NCC.

Respectively submitted,
Robert Berti, Chairman, PBSWD

LISBON BUILDING DEPARTMENT

For the year 2008 there was continued construction activity, with new single-family residences and residential alterations at a reasonable pace. Commercial activity was significant and in general all construction activity was reasonably good.

There were 31 permits issued. Permit fees amounted to \$1,809.00 and the value of all building construction work was \$1,049,025.00.

The breakdown of permits issued was as follows:

New Single-Family	1
Manufactured Housing	5
Residential Alterations	6
Miscellaneous	12
New Commercial	0
Commercial Alterations	6
Demolitions	1

Respectfully submitted,
Stanley Borkowski
Building Inspector

LISBON FIRE DEPARTMENT

The Fire Department enjoyed a slower than usual year in 2008 with a total of 99 runs compared to 134 last year. Consequently, we were able acquire a used six wheel all terrain vehicle to be used for forest fires and off road rescues in conjunction with the Life Squad as well as return surplus funds to the Town.

Call break down for 2008 was:

36 Auto Accidents	11 Power Outages
21 General Alarms	7 Service Calls
4 Residential Structure Fires	4 Commercial Structure Fires
3 Haz-Mat Calls	3 Smoke Investigations
2 Illegal Burns	3 Chimney Fires
3 Life Squad Assists	1 Mutual Aide Call
1 Lighting Strike	

In addition to our routine training and work sessions, we continue to prepare the property designated for the future Fire Station. We would like to thank Kevin Clement and the Highway Crew for all the site work they did on the property.

I would also like to thank our volunteer Firefighters for the dedication they have toward individual and departmental training as well as their devotion to the community in response to its emergency needs.

Respectfully submitted,
G.P. Houston
Fire Chief

LISBON FIRE DEPARTMENT MEMBERS

Harry Andross	Kevin Clement	Dave Combs
Kevin Defosse	Jeremy Dodge	Jeff Dodge
Greg Hartwell	Thomas Hartwell	G.P. Houston
G.P. Houston II	James Houston	Ben Hoyt Jr.
Walter Johnson	Paul Neilson	Jim Northrop
Scott Santy	Travis Smith	George Stevens
Ed Daniels	Brandon Dodge	

FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local Fire Department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

Spring fire season lasted unusually long this past year, with very high fire danger stretching into the first week of June. Once again, the rains started to fall during the summer and the fire activity was fairly light for the remainder of the year. The acreage burned was less than that of 2007. The largest Forest Fire during the 2008 season burned approximately 54 acres on Rattlesnake Mountain in Rumney on White Mountain National Forest property. Another 39 acre fire occurred on Mount Major in Alton during the month of April. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2008 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local Fire Department and the State's Forest Rangers by being fire wise and fire safe!

2008 FIRE STATISTICS (All Fires Reported thru November 24, 2008)

(Figures do not include fires under the jurisdiction of White Mountain National Forest)

County Statistics

County	Acres	# of Fires	County	Acres	# of Fires
Belknap	43	82	Hillsborough	13	54
Carroll	6	40	Merrimack	12	67
Cheshire	28	45	Rockingham	35	46
Coos	5	18	Strafford	9	20
Grafton	12	52	Sullivan	12	31

CAUSES OF FIRES REPORTED

Arson	2	Debris	173
Campfire	35	Children	23
Smoking	36	Railroad	2
Equipment	11	Lightning	11
Miscellaneous	*		162

(*Miscellaneous: powerlines, fireworks, electric fences, etc)

	Total Fires	Total Acres
2008	455	175
2007	437	212
2006	500	473
2005	546	174
2004	482	147

Only You Can Prevent Wildland Fires

LISBON LIFE SQUAD

Lisbon Life Squad is happy to announce that we have purchased and put into service this past September the new Ambulance purchased from Franconia. We are thankful to the townspeople for this wonderful Ambulance. We invite you to come tour the new ambulance at any time.

This year the Lisbon Life Squad has sent one of our firefighters, David Combs, to EMS training. Dave has successfully completed and passed the National Registry of EMS. We all welcome him.

Lisbon Life Squad has started an EMS Explorer program for young adults ages 14 to 21 years of age. At this time we have 6 explorers who will be trained in CPR/AED, First Aid. These explorers will be allowed to go, one at a time, on 911 emergency calls to give them the experience in the Emergency Medical field. We hope these experiences will lead them to become a future EMT/Paramedic with the Lisbon Life Squad. We would like to welcome these explorers as well as any new potential explorers in the future: Jennifer Taylor (Director of Explorers), Noah Yeaw (Assistant Director of Explorers), Amanda Basnar (Secretary of Explorers), JoAnne St.Marie, Kaitlyn Aldrich-Holmes, and Mariah Dodge. Mentors of the Explorer program are: Cindy Taylor (Lead), Mark Taylor (Assistant), Deb Erb, Laurie Guklmette, Renee Cate and Jody Gagnon.

The Life Squad continues to offer CPR/AED and First Aid classes for the community as well as Emergency Awareness classes for all ages.

Lisbon Life Squad has responded to 234 Medical, Trauma, Public Assist and Fire Standby calls this year. Of those calls we responded to 177 calls in Lisbon, 44 calls in Landaff, 7 calls in Bath, 2 calls in Sugar Hill and 4 calls mutual aid to Lyman.

We continue to respond to calls using both Ross Ambulance with Lisbon and Woodsville Ambulance with Landaff. We would like to thank both these Ambulance services and their crews for their assistance and professionalism on emergency calls.

Lisbon Life Squad, again, would like to thank the community for all those who have left donations in the memory of loved ones. We appreciate the donations and we will continue to purchase much needed equipment in the name of your loved ones.

I would like to take this time to thank each and every Lisbon Life Squad member for all their time and dedication.

We pledge to continue to provide the local community with the highest quality of Emergency Medical Care.

Respectfully submitted,
Jody Gagnon
Director, Lisbon Life Squad

Lisbon Life Squad 2008 Roster

Jody Gagnon, EMT I
Ed Daniels, EMT P
Laurie Guilmette, EMT B
Renee Cate, EMT I
Deb Erb, EMT B
Cynthia Taylor, EMT I
Sabra Carroll, EMT I
Dave Combs, EMT B

Lori Dodge, EMT B
Mark Taylor, EMT B
Gary Gagnon, EMT P
Kathleen Fiske, EMT B
William Fiske, EMT B
Robin Gagnon, EMT P
Kristyna Champagne, EMT B

LISBON LIONS CLUB

The Lisbon Lions Club will celebrate its 70th anniversary this year. Our membership includes residents from Landaff, Lyman, Lisbon and Bath. Thank you to the members of our club who have put in countless hours of volunteer time to support our numerous activities. Also, thank you to the townspeople and businesses in and around our communities. Without your support and assistance we would not be as successful as we are today. This additional support and spirit enables us to provide yet again a wide range of programs to the local youth and senior citizens, and to assist others in sight and hearing in our communities. The club would also like to thank the staff and administration at Lisbon Regional School for allowing us to use their facility for fund-raisers and events.

The Lions Club Community Field and Pool continue to provide an essential function to the community and school system. The Lisbon Lions Club provides athletic programs for youths in soccer, basketball, baseball and softball, as well as swimming and skiing lessons, and an ice rink for skating. We are still looking for a suitable location for a new swimming pool. We also provide tennis and basketball courts next to New England Wire Technologies. In conjunction and with the continued support of NEWT, we have been able to maintain these facilities.

In addition to athletic programs, we hosted a spring time senior citizens dinner, a senior citizens holiday dinner, Santa's hotline, Santa's Christmas Eve visits, the Children's Christmas Party, and donated the proceeds of our Christmas Tree Sale to local food pantries that serve Lisbon, Landaff and Lyman. We provide funds towards eyeglasses and hearing equipment for local community members who are in need and this year helped with the purchase of multi-media projectors for Lisbon Regional School. We had a bonfire for the Homecoming Soccer Game and are proud of our new flagpole at the Lions Club Community Field.

The Lions Club would like you to please continue to support our fund-raisers such as the sale of Christmas Trees, the Tip-Off Classic (basketball tournament) and Kick-Off Classic (soccer tournament), and our famous sausage sales at the Arts Festival in the fall and at this spring's Lilac Time.

We thank the Towns of Lisbon, Landaff and Lyman for their annual funding and the residents for their continued support of our programs.

Respectfully submitted,
Scott Champagne
President, Lisbon Lions Club

LISBON MAIN STREET, INC.

2008 Annual Report

Lisbon Main Street, Inc.'s Board of Directors is pleased to report the completion of the restoration of the 1870s Railroad Station and Museum. Celebrated with a grand opening on October 19, the station is now open for use by community groups and individuals, and is seen as the focal point for further developing tourism in Lisbon. A group of volunteers who brought the project to fruition have established a separate non-profit organization to continue providing support for the uses of the building.

This achievement was remarkable in a town with limited financial resources, and is a tribute to the hard work and determination of the volunteers who had the vision to see beyond the bricks, mortar and clapboards that needed to be restored. The coming years will see further development of that vision. Lisbon Main Street anticipates having a partnership in that process.

The other major development in 2008 was the retirement in April of Cathy Burke, the LMS Executive Director for seven years, who contributed to the success of Lisbon's Main Street program and the train station restoration in so many significant ways. LMS Board member Carol Herzig assumed duties as interim director until November when the board hired a new director, Ruth Taylor, a Certified Main Street Manager, who, as former director of the Littleton Main Street program, brings several years of experience in Main Street activities.

Total economic development statistics in downtown Lisbon remained relatively static during 2008. The usual benchmarks measured by the LMS's state oversight agency, were relatively unchanged during the past year. There was very little change in employment figures or new housing units created. Four new businesses opened in the downtown area: The American Flag Store, Champion Computer, Shadow Woodworking, and Elven Antiques and Curios. AHEAD Inc.'s NeighborWorks projects provided significant physical improvements to several downtown residences in 2008. There were improvements to two other important historic resources in downtown Lisbon. The Shared Ministry (brick) church saw its drainage problems at the rear of the building resolved with assistance from Connors Footwear and the town. The Methodist Church (white) improved handicapped access with a historically appropriate addition to the rear of its building and installation of an elevator inside the new structure.

With completion of the station restoration and the transition of leadership, the LMS Board has turned its attention to restoring the Lilac Festival in 2009, establishing a farmers' market in downtown, and undertaking the market analysis that will be needed to help existing businesses survive the current economic situation and thrive when the turnaround occurs. The market research also has the potential to be the basis for attracting new business.

On behalf of Lisbon Main Street, we would like to thank the town, businesses and individuals, for their continued support.

Respectfully submitted for the Lisbon Main Street Directors by

Ruth Taylor, Executive Director
Lisbon Main Street, Inc.

TRI-COUNTY COMMUNITY ACTION

Tri-County Community Action Program is a private, non-profit agency that is requesting, at your 2009 Town Meeting, \$7,000 in funding from the Town of Lisbon to help support its Community Contact Division.

The following is a report of services provided in the fiscal year 2007-2008:

	Households	Dollar Amount
Fuel Assistance Program	98	\$70,980.00
Weatherization & Electric Program	5	21,701.00
State Wide Electrical Assistance Program	75	33,900.00
Food Pantry (463 people x 3 days of food)	166	9,260.00
Client Services Fund	30	8,575.00
Referrals (i.e.Health, Budgeting, Legal, clothing)	402	.00

**THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY
ACTION, THE CITIZENS OF LISBON HAS RECEIVED A TOTAL
OF \$114,416 IN ASSISTANCE JULY 1, 2007 AND JUNE 30, 2008.**

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others countywide.

We sincerely appreciate the Town of Lisbon's past support and look forward to our continuing partnership to provide essential services to your residents.

Very truly yours,
Dan McGregor
Woodsville Community Contact Manage

WHITE MOUNTAIN MENTAL HEALTH AND COMMON GROUND

Director's Report

Each year this report provides town residents with a summary of the services we offer in your community, as well as an overview of our accomplishments and challenges during the past year. But perhaps even more importantly, writing this report gives us a chance to publicly thank you for your confidence in our organization as demonstrated by your financial support. The money we receive from our towns is absolutely crucial in allowing White Mountain Mental Health to offer expert mental health services at a discounted rate based on our sliding fee scale. For our developmental services program, Common Ground, town funds assist us in offering the kinds of supports that are not funded by other sources; dental care is one good example. So, let me begin this year's report with an enormous "thank you" for recognizing the value of mental health and developmental services to the residents of your community.

It is impossible to read a newspaper or turn on the television without being reminded of the dismal state of our economy. During times like these, mental and emotional symptoms increase dramatically. Mentally healthy people develop anxiety and depression as they face job loss, dwindling savings and an uncertain future. It is common to "self medicate" with alcohol as a way of coping with these feelings. Children who live in a family under stress may begin to experience problems at school as they react to the changes they see in their parents. For families supporting a member with a significant developmental disability, the ability to deal with the special needs of that family member can be compromised when the family is under economic and emotional pressure. Our services offer assistance in facing these challenges.

This year we are especially proud and excited to be able to offer the first Child Telepsychiatry Program in the region. Children and their families meet face-to-face with Dr. Craig Donnelly, Director of Child Psychiatry at Dartmouth-Hitchcock Medical Center, via a television connection at our Littleton office. With the flip of a switch, a service that had previously been unavailable to children the North Country is now available. Thanks to your support, families have access to one of the finest Child Psychiatrists in the country. The initiation of this service was made possible by a large federal grant. Continuing to be able to offer this service on our sliding fee scale to low income families is made possible by town support.

We offer an array of high quality services that are available to everyone in the community. You may never need to access most of these services, but their availability is critical. Our core services include:

- 24 hour crisis intervention and assessment service for mental health emergencies
- Individual, marriage and family counseling, offered by highly trained mental health professionals with a variety of specialties
- Medication consultations to local physicians by Board certified psychiatrists
- "Full-life" supports for persons with serious and persistent mental illness, including housing, vocational and case management services
- Individualized home placements for more than fifty persons with developmental disabilities

- Substance abuse prevention and treatment by our staff of licensed alcohol and drug abuse counselors

Service Statistics:

- In 2008, 70 residents of the Town of Lisbon received 698.75 hours of outpatient mental health or substance abuse treatment services at a discounted rate on our sliding fee scale.
- 106 families in our area received extensive assistance in supporting a person with a developmental disability.
-

Thank you for your continued support.

Respectfully submitted,
Jane C. Mackay, LICSW
Area Director

ROSS AMBULANCE SERVICE

Thank you for the opportunity to serve the Town of Lisbon in 2008. Ross Ambulance Service responded to 1303 calls for service in 2008. Calls in Lisbon represent about 12.2% of this total at 159. Of the 159 calls for service 105 resulted in a patient transport with the remaining 54 calls resulting in patient refusals.

The average time for an ambulance to respond to an emergency call in Lisbon after being notified was 2 minutes. The average time for an ambulance to reach a scene after being notified is 16 minutes.

This year we replace our 2003 Chevrolet ambulance with a 2007 Chevrolet. The new ambulance will serve as a back-up and transfer ambulance. Our first line ambulance is also a 2007 Chevrolet. Our other main accomplishment in 2008 was to upgrade the equipment in both our ambulances to be licensed at the paramedic level. Most of our providers attended the North Country EMS conference as well as continuing education classes provided by Littleton Regional Hospital and at other locations throughout the region. We currently employ 9 paramedics, 12 EMT Intermediates and 10 EMT Basics. Of our paramedics 5 are certified as Critical Care Paramedics. All paramedics are PHTLS (Pre-Hospital Trauma Life Support) any AMLS (Advanced Medical Life Support) certified. We are very proud of the high level of service we provide to our patients and look only to improve in the future.

In addition to responding for people who require transport to the hospital we standby for firefighters at major fires and assist people in their homes when called. We also provided a stand-by ambulance for the new Littleton Crusaders football team home games. We are a ride site for E.M.T. students at all levels. We also provide internship and job shadow opportunities for the allied health program and the Hugh J. Gallen Vocational Center.

Providing educational opportunities to new and future E.M.T.s is very important to us for many reasons. For an E.M.T. to respond with a Ross Ambulance he or she must be knowledgeable, skilled and experienced. The knowledge and skills can be learned in a classroom; however, the experience to use them well is best gained from experienced providers.

One of the best ways for experienced providers to stay current in a constantly changing field is to teach. Reviewing the step by step process of skills learned many years ago coupled with discussing the latest study, procedure or product make the E.M.T.s that work here some of the very best in the area.

For 2009 we will request \$9708.00 to offset the cost of services provided to the Town of Lisbon. Once again we would like to thank you for choosing Ross Ambulance Service as your ambulance provider in 2008.

Adam Smith

Manager

Ross Ambulance Service

NORTH COUNTRY HOME HEALTH AND HOSPICE AGENCY, INC.

North Country Home Health & Hospice Agency provides skilled services such as nurses, therapist, home health aides, medical social workers, and homemakers. Under our hospice program we also pay for medications for symptom relief, medical supplies and equipment, short term hospitalization and in-patient respite care, counseling and pastoral support. In January 2007, we added hospice volunteer services to improve our continuum of care by creating an even stronger program of hospice and palliative care for those living with a life-limiting illness.

Although many of North Country Home Health & Hospice's services are paid for through Medicare, Medicaid, and State grant programs, our reimbursement under these programs continues to fall significantly short of actual expenses. Unfunded cost such as mileage reimbursement has also drastically affected the Agency's financial performance. Our hospice volunteer program depends largely on community donations to exist. We are also seeing an increase in the number of uninsured and underinsured residents in need of home health and hospice care. In order for us to be able to continue to provide quality care so urgently needed by our community, assistance in funding is vital to our clients.

The merger of the volunteer services into North Country Home Health & Hospice's program has resulted in efficiencies of administration, however it should not result in decreased funding which would threaten the very services it was meant to improve. It is our sincere hope that the residents of Lisbon will continue to support our enhanced Agency by level funding the combined programs in the amount of \$5,536.00.

A formal written report of services provided to residents of Lisbon will be forwarded to Selectmen as soon as possible after the close of the current calendar year.

<u>Type of Care</u>	<u># of Visits</u>
Nursing	706
Physical/Occupational/Speech Therapy	376
Medical Social Service	44
Home Health Aide/Homemaker	1670
Hospice Volunteer Coordinator	<u>4</u>
Total	2,800

Miles Driven	24,894 miles
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Hospice Volunteer Support

# of Patients	5
# of Bereavement Clients	4
# of Hours	20.5

Respectfully submitted,
Gail Jurasek Tomlinson
Executive Director

AMERICAN RED CROSS
Fiscal Year 2008
The Gift of Preparedness

**American
Red Cross**

Granite Chapter
Serving the Concord Area,
Lakes Region & North Country

Granite Chapter
2 Maitland Street
Concord, NH 05501-3534
603-225-6697
800-464-6692
Fax: 603-228-7171
www.concord-redcross.org

October 8, 2008

Please accept this letter as a request for funds in the upcoming fiscal year for the American Red Cross in the amount of \$770 (\$0.45 per capita for the 2006 Lisbon population of 1710).

The Granite Chapter serves communities covering 52 percent of New Hampshire, including the Concord area, Lakes Region and North Country. Chapter staff and volunteers provide support and relief after a disaster; emergency preparedness training; courses in health and safety; blood drives; volunteer and youth leadership opportunities; and aid to military families. I have enclosed a brochure and our recent newsletter with additional information about the chapter.

Your Red Cross chapter has been active in and around the Lisbon area.

- Red Cross trained volunteers make up the chapter's Littleton Area Disaster Action Team, which responds to disasters day or night in Lisbon and surrounding towns. In all, the Granite Chapter has seven Disaster Action Teams with over 100 specially trained volunteers. The other teams are based in Plymouth, New London, Laconia/Lakes Region, Concord, Berlin, and Colebrook/Pittsburg, and travel to meet the disaster needs in any of our towns.
- Fortunately there were no home fires or other local disasters last year in Lisbon that required Red Cross assistance. In all, our disaster volunteers helped 98 families/individuals, a total of 264 people including 107 children. More than 98 percent of the local disasters were residential fires. Disaster teams were also on the scene of the NH Tornado Disaster in July 2008 giving aid to about 100 people.
- Health and safety classes are held at the chapter office in Concord, the Belknap Mall and communities throughout our jurisdiction. Classes include CPR, First Aid, use of AEDS, Babysitter Training, Safe on My Own (for ages 8-11), Pet First Aid and more. We are glad to arrange for Red Cross classes in Lisbon with an enrollment of six or more participants.
- Last year in all the towns that we serve, there were 225 blood drives where donors gave a total of 12,749 pints of the "gift of life." NH hospitals depend on the American Red Cross for their blood supplies.

All Red Cross assistance is free to disaster victims. The Granite Chapter is a non-profit organization that receives no annual federal funding. We depend on generous donations of time and money from the American people to support our services. An appropriation from Lisbon would help to ensure that the American Red Cross can continue to train and prepare people for emergencies, and respond swiftly and effectively at times of disasters.

Based on two years of data, the average support provided to disaster victims is \$1,300 per case.

Municipal contributions are one part of our diversified funding sources. We ask all 101 towns in our area for a contribution based on the same rate per capita. Last year we received funding from a third of our towns.

Volunteers and staff of this chapter look forward to serving the community of Lisbon in the next fiscal year. Please feel free to contact me if you need any other information (603-225-6697 x210). I or my representative would be glad to meet with you.

Sincerely,

Timothy F. array
Regional Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

ANNUAL REPORT 2008

Grafton County Senior Citizens Council, Inc. is a private non-profit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln, and sponsors the Grafton County ServiceLink Resource Center and the Retired and Senior Volunteer Program and Volunteer Center (RSVP). Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, elder care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2008, 95 older residents of Lisbon were served by one or more of the Council's programs offered through the Horse Meadow or Littleton Area Senior Center:

- Older adults from Lisbon enjoyed 847 balanced meals in the company of friends in the Littleton center's dining room.
- They received 4,875 hot, nourishing meals delivered to their homes by caring volunteers.
- Lisbon residents were transported to health care providers or other community resources on 163 occasions by our lift-equipped buses.
- Lisbon residents participated in our adult day care program a total of 453.75 hours.
- They received assistance with problems, crises or issues of long-term care through 50 visits with an outreach worker and 61 contacts with ServiceLink.
- Lisbon's citizens also volunteered to put their talents and skills to work for a better community through 2,067.5 hours of volunteer service.

The cost to provide Council services for Lisbon residents in 2008 was \$50,566.10.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Lisbon's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Respectfully submitted,
Roberta Berner, Executive Director

2008 EXECUTIVE COUNCIL REPORT

By Raymond S. Burton

There are some good signs for Executive Council District One currently underway or in the near future.

US Senator Shaheen has selected Mike Vlachich as her State Director of Operations. Mike came to this post with much experience after serving as the State Economic Development Director. Senator Shaheen has selected third term Lancaster State Representative, Scott Merrick as the North Country Senate Coordinator of Constituent Services. Representative Merrick is widely respected as a hard working and thoughtful public servant.

Governor Lynch has appointed Orville "Bud" Fitch, Deputy Attorney General to lead the newly created Economic Stimulus Office that will manage the federal stimulus money as it arrives in New Hampshire. Bud is well known in State government as one who will strive for compromise and move things to completion. To his credit, Governor Lynch has turned the NH department heads loose and urged them to prepare projects that are ready to build and put our citizens to work.

The NH Congressional Delegation: Senators Gregg, and Shaheen, Congressmand Hodes and Congresswoman Shea-Porter and their staff have really leaned into this task and done very well for New Hampshire projects.

The US Senators, Republican or Democrat have little choice but to vote for this bill and get this country moving again.

Please let me know what projects are of importance to you and your region of the state.

It is a pleasure to serve you.

REPORT TO THE PEOPLE OF DISTRICT ONE BY EXECUTIVE COUNCILOR, RAY BURTON

As I start my 31st and 32nd years of service to this large Northern Council District, I am hopeful and excited for new opportunities for rural America. With a new administration in Washington new initiatives at the state, county and economic programs are in the future. Our role at a local level is to have justified applications that will be used to stimulate job retention and creation. County and regional economic development councils coupled with community action agencies will be putting these new initiatives to work.

The NH Congressional delegation- Senator Judd Gregg, Senator Jeanne Shaheen, congressman Paul Hodes and Congresswoman Carol Shea Porter joining other Northeastern states of Maine, Vermont, New York and other New England congressmen can cause new resources to become available. I urge that we, at the state, county and local levels of government, step up with our concerns and let them know our needs.

2009 will start another year of the 10-year NH Highway Transportation Planning process working through the regional Planning Commissions.

Transportation Enhancement and Congestion Mitigation Air quality grants are back in play. Contact William Watson at NH DOT for details at 271-3344 or bwatson@dotstate.nh.us.

The 2009 session of the NH House and Senate will be a trying time with proposed cutbacks and how to still provide and meet constitutional and statutory needs. Be watchful of proposed legislation passing costs to county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested please send your resume to Governor John Lynch, State House, 107 North Main Street, Concord, NH 03301, attention Jennifer Kuzma Director of Appointments/Liaison or at (603) 271-2121.

A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm

My office has available informational items; NH Constitutions, tourist maps, consumer handbooks, etc. I send, via email, a Monday morning schedule. Send me your email address to be added to the list if you'd like at rburton@nh.gov.

Please contact my office anytime I can be of assistance to you.

Ray

Ray Burton
338 River Road
Bath, NH 03740
Tel: 747-3662
Email: ray.burton4@gte.net

Ray Burton
State House Room 207
107 North Main St
Concord, NH 03301
Email: rburton@nh.gov

NORTH COUNTRY COUNCIL

Regional Commission & Economic Development District

Dear Friends,

I would like to thank all of you for your support of the council this past year .We have made a number of positive changes and completed a number of projects throughout the region. Once again, we reaffirmed the Council's commitment to serve community and regional needs.

Over the past year, we have continued to deliver planning and economic development services throughout the region. We have and we will continue to adjust our capacities to respond to the needs of the communities and I think you will see this in the programs that we will be introducing in the coming years. The North Country Council has continued its strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. As we all know, these are tough economic times and we will be working with our State and Federal elected officials to do whatever we can to assist our communities economically. We will continue our Community Planning Outreach program targeted at helping our planning boards in the difficult tasks of managing the planning activities in their communities. We will continue to seek your input as to the communities' needs and, as always, be providing the necessary technical support and education as our resources allow. These programs as well as all the other traditional programs in master planning, solid waste management, grant writing, natural resource planning, Brownfields assessments, and transportation planning will continue to be the focus of North Country Council. Please take the time to look over our Annual Report *[on file at your town selectmen's office]* and give us some feedback as to where you think the Council could improve and how we might better serve our communities.

Again, thank you for all of your support for the Council and hope that I and my staff can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted;

Michael King
Executive Director

UNH COOPERATIVE EXTENSION – GRAFTON COUNTY

Annual Report, 2008

UNHCE continues to bring education and research to the citizens of Grafton County through a variety of educational programs in the areas of agricultural resources, family and consumer resources, including Nutrition Connections, forest and wildlife resources, and 4-H youth development. Local staff in conjunction with Extension specialists housed at UNH in Durham, addresses the needs of Grafton County's citizens. The statewide dairy specialist is housed at the Grafton County office. The staff utilize multiple approaches to reach the maximum number of participants through media connections, internet, email, one-on-one sessions and workshops. Trained volunteers at the Family, Home & Garden Education Center based in Manchester, answer consumer questions throughout the year in all subject matter areas. The Extension Advisory Council, a 14 member volunteer board of Grafton County residents, is chaired by Denis Ward of Monroe. The Advisory Council's main duties are to help create and oversee the UNHCE county budget, approve programmatic changes, evaluate staff and hire replacement educators for the programs.

The Family and Consumer Resources program Educator, Deb Maes, has continued to provide SERVSAFE and other food safety programs to Grafton County and beyond. Maes is a member of the statewide Food Safety Team. Over 40 individuals were nationally certified in the past year, including employees of the Grafton County Nursing Home. The *Making Money Work for You* course, focusing on basic money management skills, has been taught in several county locations in collaboration with the Bridge House, Whole Village Family Resource Center, AHEAD, Inc. of Littleton, and area banks.

During his last year before retirement, Tom Buob, Agriculture Resources Educator, provided support to state vegetable specialist Becky Grube in field testing varieties for New Hampshire farms through partnering with local producers. Extension has worked with local farms to implement diversification of farm products and evaluate field tests of crops. Commercial and non-commercial growers were provided with pesticide education and recommendations. In conjunction with the agricultural educators across the state, Buob has worked extensively to create and maintain the state's soil testing program, set up on-line data submission and retrieval and train statewide staff in county-based management of the system as well as negotiating relationships with Penn State for analysis. In addition, Buob has served on the Legislative appointed biosolids committee.

Nutrition Connections Education Program Coordinator Robin Peters continues to teach to the needs of adults and youth with limited resources. Nutrition classes were provided to residents at the Friendship House in Bethlehem. A pilot program with Operation Frontline was offered to residents at the Bridge House in Plymouth. Other agencies sponsoring nutrition classes included the Peer Support Center, Child and Family Services, Parenting Plus and Lane House all in Littleton. The Upper Valley Senior Center in Lebanon and the Grafton County Academy Program received nutrition education. Parent groups from Head Start programs in Littleton, Ashland, Plymouth and Lebanon received hands-on nutrition and cooking skills workshops.

Working as part of UNHCE's Strengthening New Hampshire Communities, Maes and UNH's Michele Gagne worked with Rumney residents to organize a two-day Community Profile in May of 2007. Locally based action groups have continued the work of the Profile, primarily in the area of Natural Resources, Land Conservation and Communications. Rumney has had several community wide meetings to inform and educate the public about their local natural resources. Many of these were taught or hosted by Extension Forester Nory Parr, Maes and Gagne continue to be a resource to the community. Non-profit groups have also been helped in their strategic planning efforts by Extension staff.

In his retirement year, Extension Forester Northam Parr has continued to provide woodlot management advice to landowners, participated in the County Farm committee, and overseen statewide licensing of forestry professionals and hosted workshops for the Forest Steward's Guild. After the past year's severe wind damage, Parr worked with many of the affected landowners. Special sessions were held in Lyme, Orford and Bethlehem to discuss options for damaged timberlands. Other workshops presented include: Forest Laws, for Municipal Officials, Current Use Laws, Forest Access Road and Best Management Practices, Wildlife Habitats and Erosion on the Baker River.

Michael Lunack, Extension's Dairy Specialist, continues to work with area farms on management practices and economic stability. He also meets with farm families to facilitate a seamless transition from one generation to the next. He has coordinated the statewide dairy conference and the Purebred Dairy Cattle Association state show. In November, 2007, he worked with 40 college-age contestants in the National Dairy Challenge. Lunak continues to work with the state veterinarian on farm bio-security issues. Risk Management Agency (RMA) funding continued throughout 2007. Education sessions focused on crop diversification, pest management, biofuel crops, and quality forages.

Extension Educator for 4-H Youth Development, Kathy Jablonski, continues to oversee the recruitment, training and screening of the 4-H leaders in Grafton County. In the 2007-2008 year, 111 screened leaders gave their time and energy to support 23 4-H clubs, 20 county wide events and the North Haverhill Fair, Eastern States Exposition and a half dozen statewide and regional contests. In August 2008, she worked with a statewide committee to offer a two-day Focus on Home, Hotel and Interior Design Career Awareness field trip for 31 teens, featuring businesses in Grafton County. As part of the 4-H after school work team, curriculum support materials for educators working with after-school programs have been created, statewide training given and 4-H curriculum put into use. Two sites, REACH (Littleton) and A+ (Plymouth area), worked to implement continued 4-H after school programming with the help of JC Penney grants. Support was given to the Nutrition Connections grant by teaching courses for Woodsville Headstart, Haverhill Cooperative Middle School and Warren Village School.

Both Lunak and Jablonski continue to serve on the interdisciplinary UNHCE team sponsoring the Natural Resources Business Institute, a 13 week college level course to teach participants how to operate a business based on natural resources. The fall 2007 session was offered in Whitefield with 17 businesses represented. The successful North

Country Farm Fresh Cooperative is a result of that class. A session is currently being taught at UNH's Thompson School with 22 businesses represented.

Plymouth State University collaborations have dotted the work of several of our educators this past year. Interns from PSU assisted and observed Nutrition Connections programming, designed and accomplished nutritional presentations and participated in "mock" interviews as part of their career preparation. 4-H Youth Development teamed with Dr. Anne Holba and the Robert Frost Forensics Society to create a series of public speaking workshops for 4-H members and other interested youth. The agricultural resources educator, forestry educator and dairy specialist have worked with the Center for Rural Development in creating a sustainability plan for the County Farm. In a reciprocal agreement with Belknap County, Extension Educator Sue Cagle taught the program Guiding Challenging Children to over 20 child care providers and parents at Plymouth State University, while Deb Maes taught SERVSAFE courses in Belknap County. Two forest management workshops were taught by Northam Parr as part of the Continuing Education Division's public outreach program.

While employed as the Volunteer Management Program Assistant, Dana Karuza Tulp, coordinated the efforts of the Grafton County Master Gardeners, providing support for their course work, community service projects and their County Farm garden project. As part of her role with the 4-H program, Tulp taught two sessions in after school programming and provided assistance with county events. Her replacement, Arianne Fosdick, joined the staff in April and continues to work with master gardeners, 4-H after school programs and volunteers working with county wide 4-H events. She coordinated the 4-H summer gardening program which served 61 youth and their families.

The administrative assistant staff continues to provide frontline support and referrals for all of our program areas. With the help of Kristina Vaughan, Teresa Locke and Donna Lee, we continue to help the citizens of Grafton County access the most current practices developed by research and technology of the University of New Hampshire and other cooperating land grant universities.

For information about UNHCE, Grafton County, contact our office at the County Administration Building, Grafton County Complex, 3855 Dartmouth College Hwy., Box 5, N. Haverhill, NH 03774, or call 787-6944. Our County Calendar of Events can be viewed at: <http://extension.unh.edu/Counties/Grafton/Grafton.htm>

Respectfully submitted

Kathleen E. Jablonski, M.Ed. UNHCE, Extension Educator, 4-H Youth Development

**BIRTHS REGISTERED
IN THE TOWN OF LISBON
For the Year Ending December 31, 2008**

Date & Place of Birth	Name of Child	Name of Father & Name of Mother
January 28, 2008 Littleton, NH	Ella Sophia Grinstead Reynolds	Jeremy Reynolds Kristy Grinstead
March 13, 2008 Littleton, NH	Bailey Drew Clark	Owen Clark Laura Clark
March 26, 2008 Littleton, NH	Emillie Marie Smith	Daniel Paul Smith Angela Bonta
May 8, 2008 Littleton, NH	Raven Rayne Coy	Christopher Coy Samantha Browning
May 28, 2008 Littleton, NH	Israel Robert Boutin Roman Cruz	Alex Roman Cruz Korin Boutin
May 28, 2008 Littleton, NH	Madison Nicole Nelson	Nicholas Nelson Katy Halvorsen
August 28, 2008 Littleton, NH	Gavin Marshall Condon	Leigh Condon Tammy Marshall
September 5, 2008 Littleton, NH	Cole Joseph Kawecki	Andrew Kawecki Joanne Kawecki
September 10, 2008 Littleton, NH	Emma Jane Norton	Roy Norton Melissa Norton
September 18, 2008 Woodsville, NH	Aleila Lou Smith	Jason-Scott Smith Lynne Smith
October 5, 2008 Lebanon, NH	Eben James Moody	Timothy Moody Serenity Moody

**MARRIAGES REGISTERED
IN THE TOWN OF LISBON
For the Year Ending December 31, 2008**

Date of Marriage	Name and Surname Of Groom & Bride	Residence of Each At Time Of Marriage
March 4, 2008	Lance Livesey Elana Dedeus	Lisbon, NH Lisbon, NH
June 13, 2008	Aaron Ghanooni Julia B. Cramer	Lisbon, NH Lisbon, NH
July 12, 2008	Andrew N. Kaweck Joanne E. Daigle	Lisbon, NH Orford, NH
July 15, 2008	Jason-Scott Smith Lynne S. Placey	Lisbon, NH Lisbon, Nh
July 26, 2008	Robert B. Pickens Melissa M. Naylor	Lisbon, NH Lisbon, NH
August 14, 2008	Harold E. Fowler Bonita G. Robbins	Lisbon, NH Lisbon, NH
August 16, 2008	Daniel P. Smith Angela D. Bonta	Lisbon, NH Lisbon, NH
September 4, 2008	Derek S. Rosebush Juliah J. Chamberlain	Hayden, Idaho Lisbon, NH
September 20, 2008	Daniel McLaren Brenda L. Davis	Lisbon, NH Lisbon, NH
September 20, 2008	Roger G. Thornton Candy D. Smith	Lisbon, NH Lisbon, NH
October 4, 2008	Clayton W. Simonds Kristina Boyle	Lancaster, NH Lisbon, NH
October 24, 2008	Herbert M. Horner Betty M. Coday	Lisbon, NH Lisbon, NH
November 22, 2008	Michael S. Pitts Adrienne A. Presby	Biddeford, ME Lisbon, NH
December 31, 2008	Brian G. Livingston Ashley M. Bousquet	Lisbon, NH Lisbon, NH

**DEATHS REGISTERED
IN THE TOWN OF LISBON
For the Year Ending December 31, 2008**

Date & Place Of Death	Name & Surname Of Deceased	Name & Surname Of Father	Maiden Name Of Mother
January 1, 2008 Lebanon, NH	Terry Smith	Francis Boutin	Mona Saulnier
January 11, 2008 Lisbon, NH	Rocky Pickens	Clarence Pickens	Elsie Lemay
February 6, 2008	Joyce Northrop	Azro Stanley	Alma Laflame
February 7, 2008 Lebanon, NH	Adrienne Bernier	Edward Bilodeau	Adrienne Mercier
February 27, 2008 Littleton, NH	Milton Hansen	Richard Hansen	Nora Elliott
April 17, 2008 Lisbon, NH	Wallace Smith	Wallace Smith	Calista Brown
May 1, 2008 Woodsville, NH	H. Whitney	William Jeffery	Mabel Vaughan
May 1, 2008 Lisbon, NH	Alice Brim	Robert Bain	Bernice Lyndes
May 10, 2008 N. Haverhill, NH	Madelene Hadley	Orlando Hills	Lillian Hoffman
May 18, 2008 Lancaster, NH	Joyce Dodge	Kenneth Alexander	Minnie Walker
May 22, 2008 Littleton, NH	Walter Garrett	Eugene Garrett	Laura Cummings
May 26, 2008 Lisbon, NH	Robert Bean	Oscar Bean	Bertha Richards
September 30, 2008 Littleton, NH	George Lippard	Herman Lippard	Emma Schoffstall
September 30, 2008 Lisbon, NH	Douglas Clark	Unknown	Unknown
October 11, 2008 Lebanon, NH	Jo-Ann St. Marie	Joseph St. Marie	Ruth Reeves-Fox
October 11, 2008 Littleton, NH	Clifton Booker, Jr.	Clifton Booker	Bertha Wood
December 5, 2008	Marion Boy	Randall Sessions	Lalia Farnum

DATE DUE			
GAYLORD			PRINTED IN U.S.A.

Contributions
-art, and

This year, we said go

PRINTED IN U.S.A.

JOUSE TOUTINOR

Joyce Dodge

Long-time resident Joyce Dodge served as Treasurer/Bookkeeper for the Grove Hill and Salmon Hole Cemeteries for over 30 years. Her legacy of public service extends to her children who have contributed to our community on the Fire Department for many years.



For Emergency

CALL 911

LISBON TOWN DIRECTORY

Government - Telephone Numbers

Selectmen's Office	838-6376
Town Clerk/Tax Collector's Office.....	838-2862
Town Administrator.....	838-6377
Police Department (Business Phone Only).....	838-6712
Recycling Center	838-5131
Highway Department.....	838-2254
Wastewater/Water Department	838-6027
Building Inspector	838-6376
Elementary School/High School.....	838-6672 and 838-5506
Library.....	838-6615
Fire Department (Business Phone Only).....	838-2211
Website.....	www.lisbonnh.org
Email.....	lisbonnh@roadrunner.com

Government - Business Hours

Selectmen's Office	
Monday through Thursday	9:00 am to 12:00 pm 1:00 pm to 4:30 pm

Town Clerk/Tax Collector's Office	
Monday through Friday	9:00 am to 12:00 pm 1:00 pm to 4:30 pm

Recycling Center	
Wednesdays	1:00 pm to 5:00 pm
Saturdays	8:00 am to 3:00 pm
Sundays.....	8:00 am to 12:00 pm

Library	
Mondays.....	11:00 am to 5:00 pm
Tuesdays and Thursdays.....	2:00 pm to 6:00 pm
Wednesdays and Fridays	11:00 am to 5:00 pm
Saturday	10:00 am to 2:00 pm

For Emergency

CALL 911